### TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis SUMMARY REPORT

	SUMMAN	INLIUNI								
Scratch Ticket Information		Date Completed	7/18/2025							
Game #	2640	Confirmed Packs	6,856							
Game Name	Sizzling Hot 7s	Active Packs	6,112							
Quantity Printed	7,342,575	Warehouse Packs	474							
Price Point	\$5	Returned Packs	489							
Start Date	4/7/2025	Printed Payout Percentage	68.09%							
Top Prize	\$100,000	Percent Sold	82.17%							
Number of Top Prizes Remaining	0	Number of Weeks Out	14							
	Current Game	Sales Analysis								
TANGIBLE COSTS										
Expenditure Impact:										
Cost to print tickets	\$ 829,119	Actual ticket production costs								
Prize payout expense	\$ 20,677,085	Data from Instant Ticket Tier Liability scre	en in ES							
Estimated Direct Costs	\$ 21,506,204									
TANGIBLE BENEFITS										
Revenue Impact:										
Estimated sales	\$ 30,166,969	Based on # of tkts printed, times % sold fit times the price point	rom DaVinci report,							
Total Estimated Benefits	\$ 30,166,969	umes the price point								
Excess of Revenue over Expended	\$ 8,660,765									
Excess of Revenue over Expended  \$ 8,660,765    INTANGIBLE POSITIVE BENEFITS:   Allows for open bin space for new games at same price point with higher average weekly sales.   Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden    INTANGIBLE NEGATIVE BENEFITS:   There are still valuable prizes remaining in this game.    Assumptions:   Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.										
	Weekly Sales Comp	parison Information								
	Previous 3 Weeks									
Most recent weeks		\$ 1,184,940								
Next week		\$ 1,366,600								
Next week		\$ 1,346,800								
Avg Weekly Sales Curr	ent Game	\$ 1,299,447								

\$

1,295,271

0%

Avg Weekly Sales \$5; 5M-9.99M Qty

Percentage Of Variance In Sales

### TEXAS LOTTERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

### Instant Ticket Information

Game #	2640	Printed Payout Percentage	68.09%
Game Name	Sizzling Hot 7s	Actual Payout Percentage	68.54%
Percent Sold	82.17%	Number of Weeks Out	14
Average # of Weeks for 85% Sell-thr	ough for Same Price Poin	t Game With Similar Print Run.	25
Recommendation			
_			
Based on the findings in this Su	mmary Report, I am recor	nmending closing the above game.	
I am recommending closing the	above game based on the	e below business reason(s):	
Not Required - All Top Prizes Cla	imed		
Scratch Ticket Strategy Coordinator	Date		
Not Required - All Top Prizes Cla	imed		
Products Manager	Date		
<b>-</b> • • • • • • • • •			
By signing below, I agree with the rec	commendation of the Proc	lucts Department Staff to close the abo	ve game.
Not Required - All Top Prizes Cla	imed		
Lottery Operations Division Director	Date		
Not Required - All Top Prizes Cla	imed		
Controller	Date		
Not Required - All Top Prizes Cla	imed		
Deputy Executive Director	Data		
	Date		
Vacant			
vacall			
Executive Director	Date		

				TEXAS	* Pla	y th	e Gai	nes	of T	exas!°	*						
						Da Vi	nci Repo	ort				7	/18/25				
		1			1		Week E	nd Dat	te:7/12/2	5							
															Net S		
Product Line		\$	Tix Run	Name	Start	Call	Close	Wks		Confirmed	Active	Ware	Return	7/12/25	7/5/25	6/28/25	6/21/25
Mature	2584	\$5	17,318,475	BINGO TIMES 20	9/16/24			43	65.67%	8,206	5,676	62,025	88	\$917,285.00	\$935,385.00	\$965,725.00	\$1,008,235.00
	2625	\$5	7,164,600	HOT PINK 7S	2/3/25			23	86.91%	6,150	2,860	70	1,428	\$368,530.00	\$463,365.00	\$452,385.00	\$518,150.00
	2615	\$5 ¢5	7,259,550	JOKERS WILD	2/17/25			21	72.46%	3,772	2,676	17,072	1,201	\$343,855.00	\$456,945.00	\$480,025.00	\$538,450.00
	2649	\$5	7,101,525	LUCKY \$YMBOLS	3/3/25			19	60.16%	6,235	3,510	22,943	2,771	\$423,670.00	\$528,855.00	\$518,625.00	\$592,225.00
	<mark>2640</mark>	<mark>\$5</mark>	7,342,575	SIZZLING HOT 7S	4/7/25			<mark>14</mark>	82.17%	<mark>6,856</mark>	<mark>6,112</mark>	474	<mark>489</mark>	\$1,184,940.00	\$1,366,600.00	\$1,346,800.00	\$1,468,715.00
	2581	\$5	30,271,200	SUPER CROSSWORD	12/16/24			30	32.81%	12,467	7,794	245,493	21	\$1,531,080.00	\$1,593,700.00	\$1,440,220.00	\$1,354,415.00
	2582 2620	\$10 \$10	22,209,750 13,291,800	\$250,000 50X CASHWORD \$500,000 BLITZ	7/1/24 1/6/25			54	69.25% 35.22%	23,925 14,952	8,187	97,676	43	\$2,649,680.00 \$726,500.00	\$2,751,310.00 \$774,310.00	\$2,496,030.00 \$749,030.00	\$2,572,580.00 \$837,820.00
	2578	\$10 \$10		BINGO MANIA	2/3/25			27	58.04%	14,952	5,695 4,272	148,082 33,407	26 729	\$672,800.00	\$775,260.00	\$734,980.00	\$837,820.00
	2652	\$10	6,120,000 8,199,350	BONUS MONEY	3/3/25			23 19	48.90%	13,661	6,358	60,619	243	\$1,034,770.00	\$1,172,060.00		\$1,279,140.00
	2563	\$10	49,168,200	MEGA LOTERIA	2/19/24			73	40.90 %	32,458	7,255	140,811	172	\$2,994,090.00	\$3,101,750.00		\$3,739,350.00
	2609	\$20	49,108,200	\$100, \$200, \$500 OR \$1,000!	11/18/24			34	46.29%	13,036	4,516	153,637	172	\$2,994,090.00	\$1,260,000.00		\$1,182,080.00
	2621	\$20 \$20	7,159,825	\$1,000,000 BLITZ	1/6/25			27	36.20%	16,272	6,315	156,263	34	\$950,320.00	\$998,200.00	\$932,580.00	\$980,380.00
	2583	\$20	15,298,725	\$1,000,000 CROSSWORD	5/20/24			60	86.98%	34,260	6,631	27,931	2,192	\$2,338,000.00	\$2,605,060.00		\$3,597,180.00
	2556	\$20	8,179,550	BIG MONEY	12/2/24			32	40.36%	10,478	4,592	177,093	35	\$952,800.00	\$1,028,320.00	\$967,300.00	\$1,061,960.00
	2630	\$20	5,946,300	COLOSSAL CASH	2/17/25			21	39.68%	15,996	6,577	117,185	50		\$1,320,100.00		\$1,342,960.00
	2638	\$20	5,965,950	MEGA JUMBO BUCKS	3/3/25			19	42.90%	18,207	7,594	105,873	58		\$1,875,860.00		\$1,907,840.00
	2586	\$20	25,615,950	MILLION DOLLAR LOTERIA	4/15/24			65	81.15%	51,294	12,176	113,414				\$6,620,400.00	
	2633	\$30	7,210,250	\$3 MILLION CA\$H	4/7/25			14	21.91%	19,292	8,399	192,575	26	\$2,803,770.00	\$2,967,660.00		\$2,941,320.00
	2616	\$30	7,216,125	30X SUPREME	12/16/24			30	37.13%	12,198	5,843	160,338		\$1,476,930.00			\$1,540,920.00
	2591	\$30	6.047,525	ULTIMATE RICHES	8/19/24			47	54.08%	8,804	4,090	95,656	42	\$986,670.00	\$1,041,180.00	\$989,010.00	\$989,820.00
	2589	\$50	6,082,060	500X	9/16/24			43	58.91%	11,548	4,559	105,445	48		\$2,686,550.00		\$2,634,100.00
	2518	\$50	7,928,240	500X LOTERIA SPECTACULAR	5/20/24			60	71.69%	23,244	7,279	75,655	80	\$4,069,550.00	\$4,273,100.00		\$4,067,700.00
	2599	\$50	4,161,240	COLOSSAL CASHWORD	11/18/24			34	58.19%	15,418	6,103	61,463	84		\$2,858,400.00		\$2,677,700.00
	2590	\$50	6,119,700	X	1/21/25			25	33.87%	15,443	5,743	177,450	38		\$2,877,700.00		\$2,864,000.00
	2400	\$100	10,379,010	\$20 MILLION SUPREME	5/16/22			165	79.39%	5,900	1,669	132,321	73		\$1,066,200.00		\$1,059,400.00
	2588	\$100	5,243,580	\$400 MILLION MEGA BUCKS	2/5/24			75	73.14%	16,168	4,529	69,658	67	\$2,855,600.00	\$3,004,100.00		\$3,079,100.00
	2665	\$100	5,645,205	\$5,000,000 FORTUNE	2/3/25			23	21.90%	23,759	6,443	259,364	95	\$4,239,300.00	\$4,310,300.00		\$4,533,800.00
	2515	\$100	8,875,515	LOTERIA SUPREME	4/3/23			119	80.98%	23,258	6,095	77,789	116	\$3,910,700.00	\$4,008,300.00		
Sold/Closing	2541	\$1	29,430,150	20X POWER BLITZ	1/2/24	8/2/25	9/16/25	80	78.37%	2,624	2,622	34,103	145	\$148,422.00	\$164,524.00	\$143,139.00	\$153,395.00
	2542	\$3	24,005,000	30X POWER WORD BLITZ	1/2/24	8/2/25	9/16/25	80	66.82%	2,439	1,779	56,640	147	\$240,762.00	\$264,651.00	\$238,155.00	\$234,387.00
	2608	\$5	7,163,625	\$100,000 FORTUNE	11/18/24	6/1/25	7/16/25	34	71.28%	0	0	20,308	5,762	\$2,015.00	\$8,530.00	-\$2,420.00	\$36,525.00

All top prizes for the following game(s) have been claimed as of 07/17/2025.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	rnzes	Tending	төр	Prizes Remaining	Sales Begin Date	Pre- Call Date	Sales End Date	Last Top Prize Claimed Date
2640	Sizzling Hot 7s	\$5	\$100,000	5	5		0	0	04/07/2025			07/17/2025

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.

Tier 🔶	Reference 🔶	Tier Value	Outstanding Tier Count	Outstanding 🔶 Tier Amount	Tickets Paid	Amount Paid	Estimated Tickets Sold	Percent Paid	Last Date Cashed
1	1	\$5.00	155,387	\$776,935.00	627849	\$3,139,245.00	5,885,873.953	8,016%	07/17/2025
2	2	\$10.00	48,672	\$486,720.00	225348	\$2,253,480.00	6,038,371.619	8,224%	07/17/2025
3	3	\$10.00	28,988	\$289,880.00	127530	\$1,275,300.00	5,982,689.465	8,148%	07/17/2025
4	4	\$15.00	26,853	\$402,795.00	129830	\$1,947,450.00	6,084,173.218	8,286%	07/17/2025
5	5	\$15.00	14,013	\$210,195.00	64376	\$965,640.00	6,029,999.212	8,212%	07/17/2025
6	6	\$20.00	6,721	\$134,420.00	32473	\$649,460.00	6,083,467.826	8,285%	07/17/2025
7	7	\$20.00	10,473	\$209,460.00	48234	\$964,680.00	6,032,700.744	8,216%	07/17/2025
8	0	\$30.00	6,886	\$206,580.00	32308	\$969,240.00	6,052,556.848	8,243%	07/17/2025
9	0	\$30.00	9,629	\$288,870.00	49078	\$1,472,340.00	6,138,261.125	8,360%	07/17/2025
10	0	\$50.00	3,534	\$176,700.00	16861	\$843,050.00	6,070,270.021	8,267%	07/17/2025
11	0	\$50.00	4,041	\$202,050.00	20411	\$1,020,550.00	6,129,122.294	8,347%	07/17/2025
12	0	\$100.00	721	\$72,100.00	3372	\$337,200.00	6,049,148.033	8,238%	07/17/2025
13	0	\$100.00	1,723	\$172,300.00	8543	\$854,300.00	6,110,229.712	8,322%	07/17/2025
		Totals	320,958	\$4,322,155.00	1403082	\$20,677,085.00			

14	0	\$100.00	854	\$85,400.00	4669	\$466,900.00	6,207,221.197	8,454%	07/17/2025
15	0	\$100.00	1,040	\$104,000.00	5105	\$510,500.00	6,099,893.47	8,308%	07/17/2025
16	0	\$250.00	164	\$41,000.00	867	\$216,750.00	6,174,599.927	8,409%	07/17/2025
17	0	\$250.00	366	\$91,500.00	1691	\$422,750.00	6,036,117.804	8,221%	07/17/2025
18	0	\$250.00	345	\$86,250.00	1703	\$425,750.00	6,105,666.615	8,315%	07/17/2025
19	0	\$500.00	36	\$18,000.00	172	\$86,000.00	6,071,744.717	8,269%	07/17/2025
20	0	\$500.00	188	\$94,000.00	847	\$423,500.00	6,008,851.232	8,184%	07/17/2025
21	0	\$500.00	155	\$77,500.00	879	\$439,500.00	6,241,898.864	8,501%	07/17/2025
22	0	\$500.00	147	\$73,500.00	875	\$437,500.00	6,286,451.197	8,562%	07/17/2025
23	0	\$1,000.00	4	\$4,000.00	7	\$7,000.00	4,672,547.847	6,364%	06/23/2025
24	0	\$1,000.00	3	\$3,000.00	12	\$12,000.00	5,874,059.863	8,000%	07/17/2025
25	0	\$1,000.00	6	\$6,000.00	16	\$16,000.00	5,340,054.504	7,273%	07/16/2025
26	0	\$1,000.00	9	\$9,000.00	21	\$21,000.00	5,139,802.506	7,000%	07/01/2025
27	0	<mark>\$100,000.00</mark>	O	\$0.00	5	\$500,000.00	7,342,575.188	10,000%	07/17/2025
		Totals	320,958	\$4,322,155.00	1403082	<mark>\$20,677,085.00</mark>			

NO. OF TICKETS (+/-2%):	7,342,575	Minimum Quantity:	7,056,000				AS LOTTERY COMMISSIO			
NO. POOLS:	20.40	Maximum Quantity:	7,344,000			"SIZZLI	NG HOT 7s" - GAME NO	2640		
PACK SIZE:	75					END OF F	PRODUCTION PRIZE STR	JCTURE		
PACKS/POOL:	4,800						21-Feb-25			
PACKS/GAME:	97,901									
	7,342,575			\$5 TICKETS	\$36,712,875	REVENUE	PRIZE FUND	\$24,999,240	PAYOUT %	<mark>68.09%</mark>

							WINNERS IN	WINNERS IN	WINNERS IN		PERCENT	VALIDATION
PRIZ		TIER		# OF WAYS		ODDS OF	20.40	75	360,000	PRIZE	OF PRIZE	TIER
TIEF		CODE	GET:	TO WIN:	WIN:	1 IN:	POOLS	(PER PACK*)	(Per Pool)	COST	FUND **	LEVELS
1	1	L	\$5	1	\$5	9.37	783,236	8.00	38,401	\$3,916,180	15.67%	
2	2	L	\$5"DBL"	1	\$10	26.80	274,020	2.80	13,435	\$2,740,200	10.96%	
3	3	L	\$10	1	\$10	46.91	156,518	1.60	7,674	\$1,565,180	6.26%	
4	4	L	\$5"TRP"	1	\$15	46.86	156,683	1.60	7,682	\$2,350,245	9.40%	
5	5	L	\$15	1	\$15	93.67	78,389	0.80	3,843	\$1,175,835	4.70%	
6	6	L	\$10"DBL"	1	\$20	187.34	39,194	0.40	1,922	\$783,880	3.14%	LOW-TIER
7	7	L	\$20	1	\$20	125.07	58,707	0.60	2,878	\$1,174,140	4.70%	54.82%
8	0	М	\$30	1	\$30	187.34	39,194	0.40	1,922	\$1,175,820	4.70%	****
9	0	М	\$10"TRP"	1	\$30	125.07	58,707	0.60	2,878	\$1,761,210	7.05%	****
10	0	М	\$50	1	\$50	360.02	20,395	0.21	1,000	\$1,019,750	4.08%	
11	0	М	\$10"TRP" + \$10"DBL"	2	\$50	300.29	24,452	0.25	1,200	\$1,222,600	4.89%	
12	0	М	\$100	1	\$100	1,793.93	4,093	0.04	200	\$409,300	1.64%	
13	0	М	\$20 x 5	5	\$100	715.23	10,266	0.10	500	\$1,026,600	4.11%	
14	0	М	\$20"DBL" + \$50 + \$10	3	\$100	1,329.45	5,523	0.06	270	\$552,300	2.21%	
15	0	М	\$50 <b>"DBL"</b>	1	\$100	1,194.89	6,145	0.06	300	\$614,500	2.46%	
16	0	М	\$100 x 2 + \$20 <b>"DBL"</b> + \$10	4	\$250	7,121.80	1,031	0.01	50	\$257,750	1.03%	
17	0	М	\$250	1	\$250	3,569.56	2,057	0.02	100	\$514,250	2.06%	
18	0	М	\$10 x 10 + \$50"TRP"	11	\$250	3,585.24	2,048	0.02	100	\$512,000	2.05%	
19	0	М	\$500	1	\$500	35,300.84	208	0.00	10	\$104,000	0.42%	
20	0	М	\$20 x 5 + \$100"TRP" + \$50"DBL"	7	\$500	7,094.28	1,035	0.01	50	\$517,500	2.07%	
21	0	М	\$20 x 10 + \$100"TRP"	11	\$500	7,101.14	1,034	0.01	50	\$517,000	2.07%	MID-TIER
22	0	М	\$10 x 5 + \$20 x 5 + \$50"TRP" + \$100"DBL"	12	\$500	7,184.52	1,022	0.01	50	\$511,000	2.04%	42.86%
23	0	н	\$1,000	1	\$1,000	667,506.82	11	0.00	0.54	\$11,000	0.04%	
24	0	н	\$250"TRP" + \$100"DBL" + \$50	3	\$1,000	489,505.00	15	0.00	0.74	\$15,000	0.06%	
25	0	н	\$500"DBL"	1	\$1,000	333,753.41	22	0.00	1.08	\$22,000	0.09%	
26		н	\$20 x 10 + \$50 x 6 + \$100 x 5	21	\$1,000	244,752.50	30	0.00	1.47	\$30,000	0.12%	HIGH-TIER
27		Н	\$100,000	1	\$100,000	1,468,515.00	5 ***		0.25	\$500,000	2.00%	2.31%
	0		+/	-	+	4.26	1,724,040	17.61	84,519.72	\$ 24,999,240	100.00%	100.00%
"DBL" = W	in DOUBLE the PF	IZE by reve	aling one (1) "77" Play Symbol.			4.2589	_), _ 1,0 10	17.01	2.,515072	÷ =:,555)E10		10010070
			ing one (1) "777" Play Symbol.		Odds Tolerance	4.2584	)dds Min					
						4.2504						

0.0005

4.2594 Odds Max



# **INTEROFFICE MEMO**

Ryan Mindell, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

March 24, 2025

#### Payment Approval

The attached invoice(s) for service is being submitted for approval.

Vendor Name P.O. Number (if applicable) 362-25-9010 RL007 Tx Game #/ Name Draw

NP

1

Pollard Game #2640 Sizzling Hot 7s

Invoice Number:

8544817

Invoice Amount:

\$831,119.11

-\$2,000.00

sanction letter dated 3/12/25

**Total Amount** 

\$829,119.11

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

(Vale Downsock	3/24/2025	JB 3/24/2025
Dale Bowersock (Scratch Ticket Strategy Coordinator)	Date	
Will Kuss	3/28/2025	Ø
Will Russ (Products Manager)	Date	
Keery Stuckey	3/28/2025	
Robert Tirloni (Lottery Operations Division Director)	Date	

Please return to Maria Perez in the Office of the Controller by

April 3, 2025



## INVOICE NO.: 8544817

P.O. Box 16630	Austin, TX 78761-6630 United States ns: Net 30 days after date of invoice Invoice Date Order No.	Ship To:	Texas Lottery Comm P.O. Box 16630 Austin, TX 78761-66 United States	
Terms: Net 30 days after date of	invoice	Due Date:	April 18, 2025	
Invoice Date	Order No.		Your Order	Customer No.
March 19, 2025	1237042			5008

#### Order name: SIZZLING HOT 7s #2640 PO Number:

Product Description	Quantity	Unit Price	)	Amount
Ticket Size 4 x 8	7,342,575	50.26	/M	369,037.82
Spectrum process applied to Scratch FX®	7,342,575	56.00	/M	411,184.20
Multiple Play Area	7,342,575	1.92	/M	14,097.74
Flood UV varnish on ticket front	7,342,575	1.92	/M	14,097.74
Spectrum process applied to Scratch FX®	1	5,940.00	Ea	5,940.00
Inserts	1	16,761.60	Ea	16,761.60
		Before 1	Taxes:	831,119.11 USD
Under unit price '/M' = price per thousand.		Fr	reight:	0.00
		De	posit:	0.00
		Amoun	t Due:	831,119.11 USD



### Scratch Ticket Game Closing Analysis 02/26/23 Thru 02/22/25

### Average Number of Weeks for 85% Average Sell Through (2 Years)

					Price Point				
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	Week 27*	None	None	None	None
5M-9.99M	Week 19	Week 24	Week 13*	Week 25	Week 22	None	None	Week 58*	None
10M-14.99M	Week 24*	None	None	Week 48*	None	Week 37*	None	None	None
15M-19.99M	Week 42	None	None	Week 64*	None	None	None	None	None
20M-24.99M	None	Week 50*	None	None	Week 72*	None	None	None	None
25M-29.99M	None	None	None	None	None	Week 63*	None	None	None
30M-34.99M	None	None	None	Week 54	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

### Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

	Price Point								
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	\$1,295,512	None	None	None	None
5M-9.99M	\$434,607	\$484,912	\$1,163,923	<mark>\$1,295,271</mark>	\$2,729,088	None	None	\$3,038,356	None
10M-14.99M	\$465,971	None	None	\$1,077,365	None	\$4,652,039	None	None	None
15M-19.99M	\$357,603	None	None	\$1,120,927	None	None	None	None	None
20M-24.99M	None	\$831,376	None	None	\$2,865,487	None	None	None	None
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None
30M-34.99M	None	None	None	\$3,182,680	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

None = No games at this level with 85% sell through \* Only one game at this level with 85% sell through Excludes Promotional Tickets Unaudited - For Internal Use Only