

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information

Date Completed

8/24/2026

Game #	2672	Confirmed Packs	2,032
Game Name	Royal Riches	Active Packs	915
Quantity Printed	9,299,875	Warehouse Packs	21,560
Price Point	\$2	Returned Packs	3,509
Start Date	1/20/2026	Printed Payout Percentage	65.01%
Top Prize	\$ 30,000	Percent Sold	56.96%
Number of Top Prizes Remaining	2	Number of Weeks Out	31

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 306,198	Actual Ticket Production Costs
Prize payout expense	\$ 6,448,264	Data from Instant Ticket Tier Liability Screen in ES

Estimated Direct Costs	\$ 6,754,462
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TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 10,594,418	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 10,594,418	

Excess of Revenue over Expended	\$ 3,839,956
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INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to Texas Lottery that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	57,058
Next week	\$	56,890
Next week	\$	56,948
Avg Weekly Sales Current Game	\$	56,965
Avg Weekly Sales \$2; 5M - 9.99M Qty	\$	430,424
Percentage Of Variance In Sales		87%

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2672	Printed Payout Percentage	65.01%
Game Name	Royal Riches	Actual Payout Percentage	60.86%
Percent Sold	56.96%	Number of Weeks Out	31
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			27

Recommendation

- ☒ Based on the findings in this Summary Report, I am recommending closing the above game.
- ☐ Products recommends closing the above game based on the below business reason(s):



8/24/2026

Scratch Ticket Strategy Coordinator

Date



 For Will Russ

8/26/2026

Products Manager

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.



8/31/2026

Lottery Operations Division Director

Date





9/2/2026

Chief Financial Officer

Date



9/2/2026

Executive Director*

Date

*Executive Director Order No. 01-26 delegates authority to the Lottery & Charitable Bingo Deputy Executive Director.



Play the Games of Texas!

Da Vinci Report

8/24/26

Week End Date:8/22/26

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														8/22/26	8/15/26	8/8/26	8/1/26
Baseline	2735	\$1	16,274,700	3-2-WON!	8/3/26			3	8.22%	18,585	12,231	66,201	25	\$553,464.00	\$505,995.00	\$278,472.00	\$0
	2757	\$2	24,413,750	BREAK THE BANK	8/17/26			1	0.41%	24,178	5,836	162,593	73	\$198,000.00	\$250.00	\$0	\$0
	2739	\$2	9,121,125	KING OF CASH	6/15/26			10	45.72%	10,944	8,581	18,337	19	\$731,284.00	\$863,208.00	\$939,720.00	\$1,028,304.00
	2745	\$5	7,249,200	AIRSTREAM DREAM	6/15/26			10	40.15%	13,870	8,583	33,573	26	\$1,002,335.00	\$1,269,670.00	\$1,421,620.00	\$1,596,375.00
	2727	\$5	5,124,375	ALL ABOUT THE 8S	6/1/26			12	87.30%	3,342	4,041	324	113	\$810,215.00	\$1,170,605.00	\$1,399,170.00	\$1,575,730.00
	2754	\$5	9,908,250	COWBOYS	8/17/26			1	1.39%	33,788	10,337	83,479	91	\$690,550.00	\$375.00	\$0	\$0
	2755	\$5	5,472,750	HOUSTON TEXANS	8/17/26			1	2.06%	26,220	8,978	34,021	83	\$563,495.00	\$375.00	\$0	\$0
	2747	\$5	5,092,500	MS.PAC-MAN	7/20/26			5	45.40%	19,481	12,314	2,777	52	\$2,006,665.00	\$2,549,555.00	\$2,719,550.00	\$2,839,085.00
	2740	\$5	22,347,825	SUPER CROSSWORD	6/3/26			11	19.72%	21,692	10,365	203,496	29	\$2,055,105.00	\$2,311,470.00	\$2,242,495.00	\$2,236,795.00
	2743	\$5	61,191,675	SUPER LOTERIA	7/1/26			7	6.02%	28,536	10,612	722,953	60	\$2,790,605.00	\$2,864,245.00	\$2,710,915.00	\$2,596,440.00
	2650	\$10	10,202,400	\$50, \$100 OR \$500!	8/3/26			3	9.46%	37,321	10,138	133,416	24	\$3,343,630.00	\$3,848,030.00	\$2,456,180.00	\$0
	2733	\$10	8,190,100	MEGA CASH!	6/15/26			10	30.56%	20,752	9,990	80,667	42	\$1,863,520.00	\$2,169,500.00	\$2,344,280.00	\$2,590,850.00
	2678	\$20	4,965,650	\$100, \$200, \$500 OR \$1,000!	8/3/26			3	7.38%	47,960	10,412	122,358	25	\$2,429,620.00	\$2,797,040.00	\$2,105,560.00	\$0
	2753	\$20	14,800,925	\$1,000,000 CROSSWORD	7/20/26			5	7.47%	46,316	9,691	487,019	18	\$4,353,620.00	\$4,901,480.00	\$4,859,580.00	\$5,006,200.00
	2613	\$20	8,186,150	200X THE CASH	7/1/26			7	19.89%	31,762	8,898	218,262	33	\$3,352,420.00	\$3,687,380.00	\$4,047,820.00	\$4,529,760.00
	2764	\$20	25,701,775	MILLION DOLLAR LOTERIA	8/17/26			1	0.78%	50,298	8,274	954,571	9	\$4,030,820.00	\$500.00	\$0	\$0
	2706	\$20	6,114,525	QUEEN OF SPADES	6/1/26			12	34.90%	23,920	8,437	123,744	57	\$2,335,680.00	\$2,661,140.00	\$2,733,260.00	\$3,086,740.00
	2512	\$100	9,179,475	PREMIER WINNINGS	8/3/26			3	2.11%	39,903	8,580	547,807	43	\$6,131,900.00	\$7,255,100.00	\$5,993,000.00	\$1,500.00
Mature	2424	\$1	823,350	CASH FRENZY	9/14/22			205	0.00%	0	0	1,358	340	\$0	\$0	\$0	\$0
	2673	\$1	856,800	EASY...1-2-3	9/3/24			103	0.00%	0	0	1,336	236	\$0	\$0	\$0	\$0
	2124	\$1	853,200	WINNING 7S	8/8/19			367	0.00%	0	0	467	434	\$0	\$0	\$0	\$0
	2700	\$2	24,476,500	BREAK THE BANK	8/4/25			55	84.57%	7,558	6,194	5,019	53	\$602,596.00	\$751,614.00	\$717,088.00	\$708,790.00
	2647	\$2	18,121,000	CASH LINE BINGO	7/21/25			57	59.26%	4,624	3,180	50,121	43	\$254,238.00	\$260,300.00	\$257,956.00	\$245,346.00
	2715	\$2	9,173,750	FIND \$200	5/18/26			14	44.42%	6,250	4,933	27,997	70	\$359,388.00	\$417,018.00	\$428,462.00	\$469,396.00
	2672	\$2	9,299,875	ROYAL RICHES	1/20/26			31	56.96%	2,032	915	21,560	3,509	\$57,058.00	\$56,890.00	\$56,948.00	\$69,566.00
	2711	\$3	17,205,625	30X THE CASH WORD SEARCH	1/5/26			33	36.41%	3,065	2,098	81,323	85	\$211,620.00	\$251,424.00	\$237,039.00	\$231,234.00
	2662	\$3	24,853,750	CASHWORD	4/13/26			19	29.38%	12,965	8,657	116,153	27	\$1,115,505.00	\$1,199,532.00	\$1,182,837.00	\$1,188,330.00
	2628	\$3	32,682,825	TEXAS LOTERIA	5/19/25			66	73.60%	15,965	9,978	85,476	44	\$909,912.00	\$1,013,112.00	\$985,857.00	\$931,599.00
	2577	\$5	7,330,275	\$100,000 CASH	4/13/26			19	58.05%	4,672	3,776	30,069	661	\$487,235.00	\$613,785.00	\$572,350.00	\$621,990.00
	2712	\$5	14,827,950	50X THE CASH	1/5/26			33	59.53%	3,410	2,636	72,751	58	\$403,480.00	\$507,430.00	\$461,085.00	\$514,605.00

Liability for 2672 / ROYAL RICHES

Tier	Reference	Tier Value	Outstanding Tier Count	Outstanding Tier Amount	Tickets Paid	Amount Paid	Estimated Tickets Sold	Percent Paid	Last Date Cashed
1	1	\$2.00	449,799	\$899,598.00	517318	\$1,034,636.00	4,974,571.572	5,349%	08/23/2026
2	2	\$4.00	315,678	\$1,262,712.00	279567	\$1,118,268.00	4,367,845.432	4,697%	08/23/2026
3	3	\$4.00	67,770	\$271,080.00	81100	\$324,400.00	5,066,298.532	5,448%	08/23/2026
4	4	\$5.00	66,877	\$334,385.00	81906	\$409,530.00	5,119,641.1	5,505%	08/23/2026
5	5	\$10.00	19,234	\$192,340.00	17973	\$179,730.00	4,492,344.273	4,831%	08/23/2026
6	6	\$10.00	24,522	\$245,220.00	31229	\$312,290.00	5,209,337.884	5,602%	08/23/2026
7	7	\$10.00	8,122	\$81,220.00	10490	\$104,900.00	5,241,547.859	5,636%	08/23/2026
8	8	\$20.00	24,112	\$482,240.00	31692	\$633,840.00	5,281,550.4	5,679%	08/23/2026
9	9	\$20.00	8,154	\$163,080.00	10441	\$208,820.00	5,221,833.551	5,615%	08/23/2026
10	0	\$50.00	4,752	\$237,600.00	4969	\$248,450.00	4,753,737.154	5,112%	08/23/2026
11	0	\$50.00	5,598	\$279,900.00	5996	\$299,800.00	4,809,561.023	5,172%	08/23/2026
12	0	\$50.00	3,323	\$166,150.00	4486	\$224,300.00	5,342,456.044	5,745%	08/23/2026
13	0	\$50.00	13,268	\$663,400.00	17698	\$884,900.00	5,315,158.165	5,715%	08/23/2026
		Totals	1,014,377	\$5,643,225.00	1098745	\$6,448,264.00			

14	0	\$50.00	840	\$42,000.00	1076	\$53,800.00	5,222,685.543	5,616%	08/22/2026
15	0	\$100.00	246	\$24,600.00	332	\$33,200.00	5,341,796.713	5,744%	08/20/2026
16	0	\$100.00	617	\$61,700.00	552	\$55,200.00	4,391,386.654	4,722%	08/22/2026
17	0	\$100.00	1,349	\$134,900.00	1751	\$175,100.00	5,252,929.395	5,648%	08/22/2026
18	0	\$100.00	81	\$8,100.00	121	\$12,100.00	5,570,717.191	5,990%	08/23/2026
19	0	\$1,000.00	18	\$18,000.00	21	\$21,000.00	5,007,624.944	5,385%	05/19/2026
20	0	\$1,000.00	15	\$15,000.00	24	\$24,000.00	5,722,999.936	6,154%	08/13/2026
21	0	\$30,000.00	2	\$60,000.00	3	\$90,000.00	5,579,925.363	6,000%	05/07/2026
		Totals	1,014,377	\$5,643,225.00	1098745	\$6,448,264.00			

TICKET QUANTITY: 9,299,875 MIN QUANTITY 8,937,600
PC Docusign Envelope ID: 3128D9F8-9C3F-8E95-828F-F6967F122425 9,302,400
PACKS / GAME: 74,399
PACKS / POOL: 1,920
PACK SIZE: 125
POOL SIZE: 240,000

PRIZE STRUCTURE
Royal Riches
Texas Lottery Game # 2672
IGT Job # 020217
Version 1 dated July 12, 2024

RETAIL PRICE: \$2.00
REVENUE: \$18,599,750
PRIZE FUND: \$12,091,489
PERCENTAGE: 65.0088792%
INSTANT FUND: \$12,091,489
INSTANT-WIN PAYOUT: 65.01%

PRIZE LEVEL	TIER CODE	Description	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	WINNERS IN 240,000 (PER POOL)	WINNERS IN 125 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$2	1	\$2	9.62	967,117	24,960	13.00	\$1,934,234	16.00%	
2	L	\$2 (DBL)	1	\$4	15.62	595,245	15,360	8.00	\$2,380,980	19.69%	
3	L	\$4	1	\$4	62.47	148,870	3,840	2.00	\$595,480	4.92%	
4	L	\$5	1	\$5	62.51	148,783	3,840	2.00	\$743,915	6.15%	
5	L	\$5 (DBL)	1	\$10	249.95	37,207	960	0.50	\$372,070	3.08%	
6	L	\$2 (DBL) + (\$2 x 3)	4	\$10	166.81	55,751	1,440	0.75	\$557,510	4.61%	
7	L	\$10	1	\$10	499.67	18,612	480	0.25	\$186,120	1.54%	
8	L	(\$2 x 5) + \$5 (DBL)	6	\$20	166.65	55,804	1,440	0.75	\$1,116,080	9.23%	
9	L	\$20	1	\$20	500.13	18,595	480	0.25	\$371,900	3.08%	Low Tier: 68.30%
10	M	\$5 (DBL) + \$20 (DBL)	2	\$50	956.68	9,721	251		\$486,050	4.02%	
11	M	\$5 (DBL) + (\$10 (DBL) x	3	\$50	802.13	11,594	299		\$579,700	4.79%	
12	M	(\$5 x 6) + (\$10 x 2)	8	\$50	1,190.92	7,809	202		\$390,450	3.23%	
13	M	3) + \$4 + (\$5 x 2) + \$10	8	\$50	300.33	30,966	799		\$1,548,300	12.80%	
14	M	\$50	1	\$50	4,853.80	1,916	49		\$95,800	0.79%	
15	M	x 2) + (\$10 x 3) + (\$20	8	\$100	16,089.75	578	15		\$57,800	0.48%	
16	M	\$50 (DBL)	1	\$100	7,955.41	1,169	30		\$116,900	0.97%	
17	M	8) + \$4 + (\$10 x 2) + \$20	8	\$100	2,999.96	3,100	80		\$310,000	2.56%	
18	M	\$100	1	\$100	46,038.99	202	5		\$20,200	0.17%	Mid Tier: 29.82%
19	H	(DBL) x 2) + (\$50 (DBL)	8	\$1,000	238,458.33	39	1		\$39,000	0.32%	
20	H	\$1,000	1	\$1,000	238,458.33	39	1		\$39,000	0.32%	
21	H	\$30,000	1	\$30,000	1,859,975.00	5			\$150,000	1.24%	High Tier: 1.89%
TOTAL CASH PRIZES				1 in 2 Decimals:	4.40	2,113,122	54,532	27.50	\$12,091,489	100.00%	
				1 in 4 Decimals:	4.4010						



INTEROFFICE MEMO

Ryan Mindell, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

January 13, 2025

The attached invoice(s) for service is being submitted for approval.

Vendor Name	IGT
P.O. Number (if applicable)	362-25-9009RL014
Tx Game #/Name	#2672 Royal Riches
Draw #	
Invoice Number	90148430
Invoice Amount	\$306,197.72

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

A handwritten signature in cursive script, appearing to read "Dale Bowersock".

Dale Bowersock (Scratch Ticket Strategy Coordinator)

1/13/2025
Date

JB

A handwritten signature in cursive script, appearing to read "Will Russ".

Will Russ (Products Manager)

1/13/2025
Date

Amy Snell for Robert Tirloni

Robert Tirloni (Lottery Operations Division Director)

1/13/2025
Date

Please return to Maria Perez in the Office of the Controller by

January 23, 2025



IGT Global Solutions Corporation
10 Memorial Boulevard
Providence, RI 02903
United States
Email: IGTGlobalSolutionsAR@igt.com
FED ID No. [REDACTED]

INVOICE

INVOICE NUMBER: 90148430
DATE : January 3, 2025

BILL TO: 20318
Texas Lottery Commission
Ryan Mindell, Executive Director
1801 Congress Ave, Suite 6.403
Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAME 2672	141278 010	Game 2672 ROYAL RICHES T1	4,532,875 PC	0.02115	95,870.31
002 GAME 2672	141278 020	Option 2672 Foil Stock	4,532,875 PC	0.00688	31,186.18
003 GAME 2672	141278 030	Option 2672 Full UV	4,532,875 PC	0.00128	5,802.08
004 GAME 2672	141278 040	Option 2672 Continuous 4 Color Pro	4,532,875 PC	0.00272	12,329.42
005 GAME 2672	141278 050	Game 2672 ROYAL RICHES T2	4,767,000 PC	0.02115	100,822.05
006 GAME 2672	141278 060	Option 2672 Foil Stock	4,767,000 PC	0.00688	32,796.96
007 GAME 2672	141278 070	Option 2672 Full UV	4,767,000 PC	0.00128	6,101.76
008 GAME 2672	141278 080	Option 2672 Continuous 4 Color Pro	4,767,000 PC	0.00272	12,966.24
009 GAME 2672	141278 090	Foil Stock Inserts			7,077.12
010 GAME 2672	141278 100	Additional Pack Inserts			1,245.60
				TOTAL AMOUNT DUE	USD 306,197.72

Continued...

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
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REMARKS:
Unrounded Invoice Total \$306,197.7163

PAYMENT TERMS:
Due within 30 days

REMITTANCE:



Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis
02/25/24 Thru 02/28/26

Average Number of Weeks for 85% Average Sell Through (2 Years)

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	Week 17*	None	None	None	Week 57*	None
5M-9.99M	Week 17	Week 27	Week 22*	Week 18	Week 25	Week 37*	None	Week 74*	None
10M-14.99M	Week 22	None	None	Week 31*	None	None	None	None	None
15M-19.99M	None	None	None	None	None	Week 58*	None	None	None
20M-24.99M	None	Week 41*	None	None	Week 70*	None	None	None	None
25M-29.99M	None	None	None	None	Week 43*	Week 69*	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None
>=35M	None	None	Week 102*	Week 45*	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	\$1,271,429	None	None	None	\$3,109,504	None
5M-9.99M	\$489,333	\$430,424	\$702,708	\$1,650,766	\$2,831,019	\$2,351,123	None	\$4,557,105	None
10M-14.99M	\$460,807	None	None	\$1,548,488	None	None	None	None	None
15M-19.99M	None	None	None	None	None	\$4,503,279	None	None	None
20M-24.99M	None	\$1,001,893	None	None	\$2,694,222	None	None	None	None
25M-29.99M	None	None	None	None	\$5,056,047	\$6,320,244	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None
>=35M	None	None	\$886,639	\$4,773,034	None	None	None	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only