

**Scratch Ticket Game Closing Analysis  
SUMMARY REPORT**

**Scratch Ticket Information**

Date Completed 5/18/2026

Game #	2692	Confirmed Packs	1,364
Game Name	Patriotic Payout	Active Packs	615
Quantity Printed	6,081,000	Warehouse Packs	12,238
Price Point	\$2	Returned Packs	2,238
Start Date	10/20/2025	Printed Payout Percentage	65.25%
Top Prize	\$ 30,000	Percent Sold	64.22%
Number of Top Prizes Remaining	3	Number of Weeks Out	30

**Current Game Sales Analysis**

TANGIBLE COSTS

**Expenditure Impact:**

Cost to print tickets	\$ 376,615	Actual Ticket Production Costs
Prize payout expense	\$ 4,576,055	Data from Instant Ticket Tier Liability Screen in ES

**Estimated Direct Costs** \$ 4,952,670

TANGIBLE BENEFITS

**Revenue Impact:**

Estimated sales	\$ 7,810,436	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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**Total Estimated Benefits** \$ 7,810,436

**Excess of Revenue over Expended** \$ 2,857,766

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to Texas Lottery that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

**Weekly Sales Comparison Information**

	<u>Previous 3 Weeks Sales from DaVinci</u>	
Most recent week sales	\$	40,298
Next week	\$	48,820
Next week	\$	41,754
Avg Weekly Sales Current Game	\$	43,624
Avg Weekly Sales \$2; 5M-9.99M Qty	\$	430,424
<b>Percentage Of Variance In Sales</b>		<b>90%</b>

Scratch Ticket Game Closing Analysis  
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2692	Printed Payout Percentage	65.25%
Game Name	Patriotic Payout	Actual Payout Percentage	58.59%
Percent Sold	64.22%	Number of Weeks Out	30
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			27

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

Products recommends closing the above game based on the below business reason(s):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Pete Bowersock*

Scratch Ticket Strategy Coordinator

5/18/2026

Date

*WB*

Will Russ

Products Manager

5/19/2026

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

*Will Russ for Kelly Stuckey*

Lottery Operations Division Director

5/19/2026

Date

*AA*

*Beverly M. Myer*

Chief Financial Officer

5/21/2026

Date

*[Signature]*

Executive Director\*

5/22/2026

Date

\*Executive Director Order No. 01-26 delegates authority to the Lottery & Charitable Bingo Deputy Executive Director.



**Da Vinci Report** **5/18/26**

**Week End Date: 5/16/26**

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														5/16/26	5/9/26	5/2/26	4/25/26
Baseline	2646	\$2	8,936,625	20X THE MONEY	3/2/26			11	57.65%	11,983	8,907	6,498	16	\$861,798.00	\$941,420.00	\$891,968.00	\$936,696.00
	2662	\$3	24,853,750	CASHWORD	4/13/26			5	6.24%	16,701	10,790	156,616	9	\$1,193,388.00	\$1,209,399.00	\$1,007,745.00	\$773,559.00
	2577	\$5	7,330,275	\$100,000 CASH	4/13/26			5	22.17%	21,540	12,000	40,719	2	\$1,555,810.00	\$1,759,010.00	\$1,833,360.00	\$1,917,210.00
	2720	\$5	5,121,825	CHAMELEON CASH	2/16/26			13	77.94%	6,141	6,236	682	127	\$812,810.00	\$896,760.00	\$999,765.00	\$1,100,520.00
	2660	\$5	7,183,425	IN THE GREEN	3/2/26			11	50.40%	9,010	7,730	28,640	46	\$1,003,455.00	\$1,046,370.00	\$1,200,465.00	\$1,425,790.00
	2723	\$5	5,024,925	LUCKY 7S TRIPLER	3/16/26			9	73.30%	8,091	7,982	405	9	\$1,474,125.00	\$1,630,870.00	\$1,851,325.00	\$1,953,010.00
	2736	\$5	10,153,650	MONACO CASH	4/27/26			3	11.37%	30,581	13,641	72,829	4	\$2,317,640.00	\$2,308,315.00	\$1,147,760.00	\$375.00
	2728	\$5	7,341,750	YELLOWSTONE	3/30/26			7	38.95%	16,686	11,277	29,384	5	\$1,805,800.00	\$1,686,595.00	\$1,938,725.00	\$2,254,675.00
	2632	\$10	8,199,350	777	3/2/26			11	48.53%	20,820	9,871	50,725	12	\$2,387,240.00	\$2,571,600.00	\$2,781,040.00	\$3,127,090.00
	2737	\$10	7,635,950	MONACO VIP	4/27/26			3	11.25%	35,055	12,273	84,602	11	\$3,313,030.00	\$3,330,000.00	\$1,945,860.00	\$1,000.00
	2724	\$10	7,911,300	SLOTS OF LUCK	3/30/26			7	22.60%	24,382	10,377	85,506	3	\$2,089,200.00	\$1,997,720.00	\$2,368,970.00	\$2,831,380.00
	2722	\$20	6,064,025	MEGA MILLIONAIRE	2/16/26			13	35.42%	23,454	8,165	121,179	111	\$2,120,180.00	\$2,227,300.00	\$2,498,580.00	\$2,756,280.00
	2738	\$20	5,134,275	MONACO MILLIONAIRE	4/27/26			3	12.49%	44,863	11,498	118,449	8	\$4,348,620.00	\$4,903,460.00	\$3,567,820.00	\$500.00
	2725	\$20	6,119,075	POWER 20S	3/16/26			9	23.44%	27,863	9,301	147,428	14	\$2,231,420.00	\$2,372,560.00	\$2,645,840.00	\$2,881,900.00
	2730	\$30	8,197,000	MILLIONAIRE'S CLUB	3/30/26			7	10.36%	25,279	9,292	256,640	7	\$3,690,360.00	\$3,275,010.00	\$3,589,260.00	\$3,931,140.00
	2610	\$50	4,531,160	ULTIMATE MILLIONS	4/13/26			5	11.14%	29,219	8,080	161,520	10	\$4,825,200.00	\$5,096,900.00	\$5,189,850.00	\$5,603,600.00
Mature	2710	\$1	19,582,500	9S IN A LINE	1/20/26			17	56.85%	7,991	11,325	33,883	29	\$672,127.00	\$712,032.00	\$664,012.00	\$672,831.00
	2424	\$1	823,350	CASH FRENZY	9/14/22			191	0.00%	0	0	1,358	345	\$0	\$0	\$0	\$0
	1878	\$1	854,700	CASH ON THE SPOT	9/18/17			452	0.00%	0	0	46	17	\$0	\$0	\$0	\$0
	2673	\$1	856,800	EASY...1-2-3	9/3/24			89	0.00%	0	0	1,336	242	\$0	\$0	\$0	\$0
	2124	\$1	853,200	WINNING 7S	8/8/19			353	0.00%	0	0	504	434	\$0	\$0	\$0	\$0
	2700	\$2	24,476,500	BREAK THE BANK	8/4/25			41	65.25%	8,546	8,338	39,609	19	\$804,182.00	\$802,378.00	\$742,274.00	\$763,604.00
	2647	\$2	18,121,000	CASH LINE BINGO	7/21/25			43	49.42%	4,725	3,313	63,922	61	\$293,306.00	\$290,358.00	\$291,236.00	\$258,124.00
	2656	\$2	9,052,375	CRAZY 8S	11/17/25			26	48.48%	1,641	1,025	31,906	1,659	\$69,872.00	\$76,624.00	\$85,080.00	\$76,142.00
	2622	\$2	9,293,500	LUCKY NO. 7	12/15/25			22	60.74%	2,899	2,038	22,404	247	\$160,750.00	\$172,464.00	\$164,822.00	\$169,062.00
	2692	\$2	6,081,000	PATRIOTIC PAYOUT	10/20/25			30	64.22%	1,364	615	12,238	2,238	\$40,298.00	\$48,820.00	\$41,754.00	\$39,070.00
	2672	\$2	9,299,875	ROYAL RICHES	1/20/26			17	46.81%	5,806	4,427	25,631	775	\$320,358.00	\$334,520.00	\$350,918.00	\$349,510.00
	2711	\$3	17,205,625	30X THE CASH WORD SEARCH	1/5/26			19	29.19%	4,209	3,166	87,710	324	\$395,079.00	\$464,067.00	\$517,014.00	\$521,640.00
	2628	\$3	32,682,825	TEXAS LOTERIA	5/19/25			52	59.65%	14,125	10,166	147,203	38	\$1,037,487.00	\$1,078,533.00	\$1,072,545.00	\$1,084,509.00
	2712	\$5	14,827,950	50X THE CASH	1/5/26			19	47.88%	7,931	5,955	86,933	17	\$955,780.00	\$1,021,360.00	\$1,095,040.00	\$1,183,210.00

Liability for 2692 / PATRIOTIC PAYOUT

Tier	Reference	Tier Value	Outstanding Tier Count	Outstanding Tier Amount	Tickets Paid	Amount Paid	Estimated Tickets Sold	Percent Paid	Last Date Cashed
1	1	\$2.00	277,295	\$554,590.00	346884	\$693,768.00	3,379,481.854	5,557%	05/17/2026
2	2	\$4.00	52,285	\$209,140.00	69293	\$277,172.00	3,465,846.888	5,699%	05/17/2026
3	3	\$4.00	101,323	\$405,292.00	133420	\$533,680.00	3,456,235.202	5,684%	05/17/2026
4	4	\$5.00	145,142	\$725,710.00	195433	\$977,165.00	3,489,475.367	5,738%	05/17/2026
5	5	\$10.00	10,154	\$101,540.00	14186	\$141,860.00	3,544,168.694	5,828%	05/17/2026
6	6	\$10.00	23,645	\$236,450.00	33193	\$331,930.00	3,551,262.061	5,840%	05/17/2026
7	7	\$10.00	13,181	\$131,810.00	19349	\$193,490.00	3,617,007.962	5,948%	05/17/2026
8	8	\$20.00	6,628	\$132,560.00	9675	\$193,500.00	3,608,763.724	5,934%	05/17/2026
9	9	\$20.00	12,830	\$256,600.00	19515	\$390,300.00	3,668,904.467	6,033%	05/17/2026
10	0	\$30.00	1,078	\$32,340.00	1494	\$44,820.00	3,532,276.05	5,809%	05/17/2026
11	0	\$30.00	2,666	\$79,980.00	3979	\$119,370.00	3,641,279.007	5,988%	05/17/2026
12	0	\$30.00	1,104	\$33,120.00	1715	\$51,450.00	3,699,508.691	6,084%	05/17/2026
13	0	\$50.00	645	\$32,250.00	913	\$45,650.00	3,563,512.838	5,860%	05/15/2026
		<b>Totals</b>	<b>652,523</b>	<b>\$3,359,532.00</b>	<b>855967</b>	<b>\$4,576,055.00</b>			

14	0	\$50.00	769	\$38,450.00	1231	\$61,550.00	3,742,855.5	6,155%	05/16/2026	
15	0	\$50.00	1,009	\$50,450.00	1565	\$78,250.00	3,697,266.9	6,080%	05/16/2026	
16	0	\$50.00	1,043	\$52,150.00	1542	\$77,100.00	3,627,428.24	5,965%	05/17/2026	
17	0	\$100.00	196	\$19,600.00	309	\$30,900.00	3,720,849.506	6,119%	05/17/2026	
18	0	\$100.00	537	\$53,700.00	747	\$74,700.00	3,537,778.037	5,818%	05/13/2026	
19	0	\$100.00	409	\$40,900.00	627	\$62,700.00	3,680,296.332	6,052%	05/15/2026	
20	0	\$100.00	104	\$10,400.00	152	\$15,200.00	3,610,593.749	5,938%	05/02/2026	
21	0	\$100.00	415	\$41,500.00	625	\$62,500.00	3,654,447.116	6,010%	05/14/2026	
22	0	\$500.00	26	\$13,000.00	51	\$25,500.00	4,027,675.31	6,623%	05/12/2026	
23	0	\$500.00	36	\$18,000.00	67	\$33,500.00	3,955,601.946	6,505%	05/09/2026	
24	0	\$30,000.00	3	\$90,000.00	2	\$60,000.00	2,432,399.957	4,000%	12/09/2025	
		<b>Totals</b>	<b>652,523</b>	<b>\$3,359,532.00</b>	<b>855967</b>	<b>\$4,576,055.00</b>				

NO. OF TICKETS: 6,081,000  
 NO. POOLS: 25.34  
 PACK SIZE: 125  
 PACKS/POOL: 1,920  
 PACKS/GAME: 48,648

Minimum: 5,880,000  
 Maximum: 6,120,000

TEXAS LOTTERY COMMISSION  
 "PATRIOTIC PAYOUT" - GAME NO. 2692  
 END OF PRODUCTION PRIZE STRUCTURE  
 16-Sep-25

6,081,000 \$2 TICKETS \$12,162,000 REVENUE PRIZE FUND \$7,935,587 PAYOUT % 65.25%

PRIZE LEVEL	PRIZE CODE	TIER CODE	GET:	# OF WAYS		ODDS OF 1 IN:	WINNERS IN 25.34 POOLS	WINNERS IN 125 (PER PACK*)	WINNERS IN 240,000 (Per Pool)	PRIZE COST	PERCENT OF PRIZE FUND **	VALIDATION TIER LEVELS
				TO WIN:	WIN:							
1	1	L	\$2	1	\$2	9.74	624,179	12.83	24,634.593	\$1,248,358	15.73%	
2	2	L	\$4	1	\$4	50.02	121,578	2.50	4,798.342	\$486,312	6.13%	
3	3	L	\$2"DBL"	1	\$4	25.90	234,743	4.83	9,264.647	\$938,972	11.83%	
4	4	L	\$5	1	\$5	17.86	340,575	7.00	13,441.539	\$1,702,875	21.46%	
5	5	L	\$10	1	\$10	249.84	24,340	0.50	960.631	\$243,400	3.07%	
6	6	L	\$5"DBL"	1	\$10	106.99	56,838	1.17	2,243.236	\$568,380	7.16%	
7	7	L	\$2 x 5	5	\$10	186.94	32,530	0.67	1,283.868	\$325,300	4.10%	
8	8	L	\$20	1	\$20	373.00	16,303	0.34	643.434	\$326,060	4.11%	
9	9	L	\$2 + \$4"DBL" + \$5 x 2	4	\$20	188.00	32,345	0.66	1,276.566	\$646,900	8.15%	LOW-TIER
10	0	M	\$30	1	\$30	2,364.31	2,572	0.05	100.000	\$77,160	0.97%	
11	0	M	\$5 x 2 + \$10"DBL"	3	\$30	915.12	6,645	0.14	260.000	\$199,350	2.51%	
12	0	M	\$2 x 5 + \$4 x 5	10	\$30	2,157.15	2,819	0.06	110.000	\$84,570	1.07%	
13	0	M	\$50	1	\$50	3,903.08	1,558	0.03	60.000	\$77,900	0.98%	
14	0	M	\$10 x 5	5	\$50	3,040.50	2,000	0.04	78.000	\$100,000	1.26%	
15	0	M	\$5 x 2 + \$20"DBL"	3	\$50	2,362.47	2,574	0.05	100.000	\$128,700	1.62%	
16	0	M	\$10"DBL" + \$30	2	\$50	2,352.42	2,585	0.05	100.000	\$129,250	1.63%	
17	0	M	\$100	1	\$100	12,041.58	505	0.01	20.000	\$50,500	0.64%	
18	0	M	\$50"DBL"	1	\$100	4,735.98	1,284	0.03	50.000	\$128,400	1.62%	
19	0	M	\$5 x 6 + \$10 x 2 + \$20 + \$30	10	\$100	5,869.69	1,036	0.02	40.000	\$103,600	1.31%	
20	0	M	\$20 x 5	5	\$100	23,753.91	256	0.01	10.000	\$25,600	0.32%	
21	0	M	\$10 x 10	10	\$100	5,847.12	1,040	0.02	40.000	\$104,000	1.31%	
22	0	M	\$500	1	\$500	78,974.03	77	0.00	3.000	\$38,500	0.49%	MID-TIER
23	0	M	\$50 x 6 + \$100"DBL"	7	\$500	59,038.83	103	0.00	4.000	\$51,500	0.65%	16.37%
24	0	H	\$30,000	1	\$30,000	1,216,200.00	5 ***	-	0.197	\$150,000	1.89%	1.89% HIGH-TIE
						4.03	1,508,490	31.00	59,522	\$ 7,935,587	100.00%	100.00%



TEXAS DEPARTMENT OF LICENSING & REGULATION

LOTTERY & CHARITABLE BINGO DIVISION
P.O. Box 16630 • Austin, Texas 78761-6630
Phone (512) 344-5000 • FAX (512) 478-3682 • Bingo FAX (512) 344-5142
texaslottery.com • txbingo.org



Payment Approval

September 23, 2025

The attached invoice(s) for service is being submitted for approval.

Table with 2 columns: Vendor Name, P.O. Number (if applicable), Tx Game #/Name, Draw #, Invoice Number, Invoice Amount. Values include Pollard Banknote Limited, 362-25-9010 RL027RV1, Game #2692 PATRIOTIC PAYOUT, 8549470, and \$376,615.41.

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (handwritten signature)

Dale Bowersock (Scratch Ticket Strategy Coordinator)

9/24/2025

Date

JB

9/24/2025

Will Russ (handwritten signature)

Will Russ (Products Manager)

9/25/2025

Date



Kelly Stuckey (handwritten signature)

Kelly Stuckey (Interim Lottery Operations Director)

9/26/2025

Date

Please return to Maria Perez in the Office of the Controller by

October 3, 2025



140 Otter Street  
 Winnipeg, Manitoba  
 Canada R3T 0M8  
 Phone: (204) 474-2323  
 Fax: (204) 453-1375

**INVOICE NO.: 8549470**

<b>Sold To:</b> Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States	<b>Ship To:</b> Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States
Terms: Net 30 days after date of invoice	Due Date: October 22, 2025

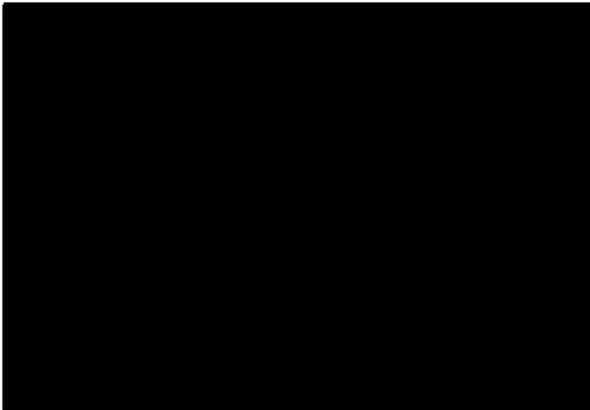
Invoice Date	Order No.	Your Order	Customer No.
September 22, 2025	1269420		5008

**Order name:** PATRIOTIC PAYOUT #2692  
**PO Number:**

Product Description	Quantity	Unit Price		Amount
Ticket Size 4 x 4	6,081,000	29.85	/M	181,517.85
Scratch FX Duos	6,081,000	28.00	/M	170,268.00
Flood UV varnish on ticket front	6,081,000	0.96	/M	5,837.76
Scratch FX Duos	1	5,940.00	Ea	5,940.00
Inserts	1	8,380.80	Ea	8,380.80
Inserts	1	4,671.00	Ea	4,671.00

Under unit price '/M' = price per thousand.

<b>Before Taxes:</b>	376,615.41 USD
<b>Freight:</b>	0.00
<b>Deposit:</b>	0.00
<b>Amount Due:</b>	376,615.41 USD



## Scratch Ticket Game Closing Analysis

02/25/24 Thru 02/28/26

### Average Number of Weeks for 85% Average Sell Through (2 Years)

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	Week 17*	None	None	None	Week 57*	None
5M-9.99M	Week 17	Week 27	Week 22*	Week 18	Week 25	Week 37*	None	Week 74*	None
10M-14.99M	Week 22	None	None	Week 31*	None	None	None	None	None
15M-19.99M	None	None	None	None	None	Week 58*	None	None	None
20M-24.99M	None	Week 41*	None	None	Week 70*	None	None	None	None
25M-29.99M	None	None	None	None	Week 43*	Week 69*	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None
>=35M	None	None	Week 102*	Week 45*	None	None	None	None	None

### Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	\$1,271,429	None	None	None	\$3,109,504	None
5M-9.99M	\$489,333	\$430,424	\$702,708	\$1,650,766	\$2,831,019	\$2,351,123	None	\$4,557,105	None
10M-14.99M	\$460,807	None	None	\$1,548,488	None	None	None	None	None
15M-19.99M	None	None	None	None	None	\$4,503,279	None	None	None
20M-24.99M	None	\$1,001,893	None	None	\$2,694,222	None	None	None	None
25M-29.99M	None	None	None	None	\$5,056,047	\$6,320,244	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None
>=35M	None	None	\$886,639	\$4,773,034	None	None	None	None	None

None = no games at this level with 85% sell through  
 \* only one game at this level with 85% sell through

Excludes Promotional Tickets  
 Unaudited - For Internal Use Only