

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 3/20/2026

Game #	2701	Confirmed Packs	2,768
Game Name	\$100,000 Bonus Multiplier	Active Packs	2,733
Quantity Printed	5,128,125	Warehouse Packs	107
Price Point	\$5	Returned Packs	124
Start Date	11/17/2025	Printed Payout Percentage	68.08%
Top Prize	\$ 100,000	Percent Sold	88.71%
Number of Top Prizes Remaining	0	Number of Weeks Out	17

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 319,001	Actual ticket production costs
Prize payout expense	\$ 15,165,390	Data from Instant Ticket Tier Liability screen in ES
Estimated Direct Costs	\$ 15,484,391	

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 22,745,798	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 22,745,798	

Excess of Revenue over Expended \$ 7,261,408

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	589,435
Next week	\$	752,285
Next week	\$	946,900
Avg Weekly Sales Current Game	\$	762,873
Avg Weekly Sales \$5; 5M - 9.99M Qty	\$	1,295,271
Percentage Of Variance In Sales		41%



Play the Games of Texas!

Da Vinci Report
3/20/26

Week End Date:3/14/26

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														3/14/26	3/7/26	2/28/26	2/21/26
Baseline	2710	\$1	19,582,500	9S IN A LINE	1/20/26			8	25.42%	10,094	12,570	68,656	19	\$758,404.00	\$823,947.00	\$715,355.00	\$690,067.00
	2646	\$2	8,936,625	20X THE MONEY	3/2/26			2	8.23%	18,286	10,450	31,748	0	\$982,564.00	\$487,642.00	\$0	\$0
	2622	\$2	9,293,500	LUCKY NO. 7	12/15/25			13	50.91%	5,340	3,410	25,402	95	\$304,514.00	\$381,464.00	\$457,500.00	\$510,674.00
	2672	\$2	9,299,875	ROYAL RICHES	1/20/26			8	25.31%	12,630	8,261	31,235	84	\$753,576.00	\$931,418.00	\$693,596.00	\$639,944.00
	2711	\$3	17,205,625	30X THE CASH WORD SEARCH	1/5/26			10	19.02%	8,364	6,427	93,769	90	\$796,434.00	\$961,740.00	\$1,159,530.00	\$1,485,768.00
	2712	\$5	14,827,950	50X THE CASH	1/5/26			10	31.93%	13,419	9,562	106,409	11	\$1,862,360.00	\$2,075,800.00	\$2,332,135.00	\$2,324,210.00
	2751	\$5	7,319,250	AZULEJOS	2/2/26			6	29.97%	20,307	11,839	30,393	13	\$1,922,895.00	\$2,034,070.00	\$2,359,485.00	\$1,995,595.00
	2720	\$5	5,121,825	CHAMELEON CASH	2/16/26			4	34.98%	18,130	12,553	8,932	9	\$2,080,320.00	\$2,484,680.00	\$2,914,655.00	\$1,478,290.00
	2660	\$5	7,183,425	IN THE GREEN	3/2/26			2	11.45%	20,064	12,988	44,230	1	\$2,671,930.00	\$1,440,925.00	\$750.00	\$0
	2636	\$10	8,177,500	\$1,000,000 RICHES	2/2/26			6	22.62%	24,788	10,939	85,134	15	\$2,821,940.00	\$3,200,710.00	\$3,642,850.00	\$3,511,320.00
	2713	\$10	11,808,600	100X THE CASH	1/5/26			10	25.35%	20,733	9,236	140,894	18	\$2,398,600.00	\$2,620,360.00	\$2,903,280.00	\$2,891,810.00
	2632	\$10	8,199,350	777	3/2/26			2	11.25%	36,121	11,483	85,913	25	\$5,622,380.00	\$3,602,010.00	\$1,000.00	\$0
	2714	\$20	7,131,450	200X THE CASH	1/5/26			10	27.36%	26,155	9,147	164,732	38	\$3,331,780.00	\$3,337,560.00	\$3,591,240.00	\$3,730,060.00
	2722	\$20	6,064,025	MEGA MILLIONAIRE	2/16/26			4	14.65%	41,011	10,940	147,588	31	\$4,359,400.00	\$4,515,740.00	\$5,270,280.00	\$3,621,880.00
	2689	\$50	5,002,420	CASINO MILLIONS	1/20/26			8	16.50%	25,281	8,488	168,638	5	\$5,402,350.00	\$5,616,550.00	\$5,458,850.00	\$5,133,650.00
	2627	\$100	5,610,750	\$5 MILLION TITANIUM BLACK	2/2/26			6	8.06%	34,681	9,850	291,921	38	\$8,205,100.00	\$8,037,100.00	\$8,492,100.00	\$7,416,700.00
Mature	2424	\$1	823,350	CASH FRENZY	9/14/22			182	0.00%	0	0	1,358	345	\$0	\$0	\$0	\$0
	1878	\$1	854,700	CASH ON THE SPOT	9/18/17			443	0.00%	0	0	347	46	\$0	\$0	\$0	\$0
	2673	\$1	856,800	EASY...1-2-3	9/3/24			80	0.00%	0	0	1,336	244	\$0	\$0	\$0	\$0
	2124	\$1	853,200	WINNING 7S	8/8/19			344	0.00%	0	0	506	465	\$0	\$0	\$0	\$0
	2686	\$2	9,289,250	\$30,000 GOLD RUSH	9/15/25			26	50.69%	1,672	798	31,486	1,314	\$55,540.00	\$74,936.00	\$86,546.00	\$89,670.00
	2700	\$2	24,476,500	BREAK THE BANK	8/4/25			32	51.21%	9,189	7,830	69,083	31	\$782,388.00	\$834,230.00	\$808,178.00	\$778,556.00
	2647	\$2	18,121,000	CASH LINE BINGO	7/21/25			34	42.58%	4,721	2,977	72,544	1,068	\$271,376.00	\$284,336.00	\$297,460.00	\$264,394.00
	2656	\$2	9,052,375	CRAZY 8S	11/17/25			17	43.72%	3,178	1,866	32,859	812	\$139,094.00	\$178,164.00	\$227,242.00	\$243,150.00
	2692	\$2	6,081,000	PATRIOTIC PAYOUT	10/20/25			21	60.40%	2,356	1,085	12,741	1,239	\$65,786.00	\$93,714.00	\$103,518.00	\$145,104.00
	2504	\$3	35,510,250	CROSSWORD	3/4/24			106	87.38%	7,104	4,995	19,886	64	\$689,616.00	\$683,388.00	\$673,071.00	\$603,966.00
	2697	\$3	6,065,750	HOLIDAY WORD BLAST	11/3/25			19	78.89%	1,016	609	4,591	2,204	\$76,680.00	\$106,599.00	\$141,969.00	\$249,225.00
	2628	\$3	32,682,825	TEXAS LOTERIA	5/19/25			43	49.38%	13,153	10,676	189,830	31	\$1,162,095.00	\$1,203,822.00	\$1,172,982.00	\$1,106,049.00
	2701	\$5	5,128,125	\$100,000 BONUS MULTIPLIER	11/17/25			17	88.71%	2,768	2,733	107	124	\$589,435.00	\$752,285.00	\$946,900.00	\$1,052,900.00
	2667	\$5	17,339,625	BINGO TIMES 20	12/1/25			15	31.32%	11,475	8,230	132,875	558	\$1,576,125.00	\$1,680,995.00	\$1,657,300.00	\$1,653,640.00

Liability for 2701 / \$100,000 BONUS MULTIPLIER									
Tier	Reference	Tier Value	Outstanding Tier Count	Outstanding Tier Amount	Tickets Paid	Amount Paid	Estimated Tickets Sold	Percent Paid	Last Date Cashed
1	1	\$5.00	86,312	\$431,560.00	443709	\$2,218,545.00	4,293,028.419	8,372%	03/19/2026
2	2	\$10.00	15,483	\$154,830.00	87047	\$870,470.00	4,353,729.61	8,490%	03/19/2026
3	3	\$10.00	25,545	\$255,450.00	162601	\$1,626,010.00	4,431,868.087	8,642%	03/19/2026
4	4	\$10.00	13,573	\$135,730.00	89022	\$890,220.00	4,449,689.982	8,677%	03/19/2026
5	5	\$20.00	2,441	\$48,820.00	14685	\$293,700.00	4,397,203.995	8,575%	03/19/2026
6	6	\$20.00	2,070	\$41,400.00	15024	\$300,480.00	4,507,134.082	8,789%	03/19/2026
7	7	\$20.00	2,131	\$42,620.00	14880	\$297,600.00	4,485,715.126	8,747%	03/19/2026
8	8	\$20.00	2,094	\$41,880.00	14917	\$298,340.00	4,496,869.121	8,769%	03/19/2026
9	0	\$25.00	4,798	\$119,950.00	29440	\$736,000.00	4,409,486.535	8,599%	03/19/2026
10	0	\$25.00	8,702	\$217,550.00	59673	\$1,491,825.00	4,475,475	8,727%	03/19/2026
11	0	\$50.00	2,283	\$114,150.00	14861	\$743,050.00	4,445,232.479	8,668%	03/19/2026
12	0	\$50.00	2,060	\$103,000.00	15034	\$751,700.00	4,510,134.038	8,795%	03/19/2026
13	0	\$50.00	2,087	\$104,350.00	14924	\$746,200.00	4,498,979.337	8,773%	03/19/2026
14	0	\$50.00	2,089	\$104,450.00	15037	\$751,850.00	4,502,605.14	8,780%	03/19/2026
15	0	\$100.00	314	\$31,400.00	1833	\$183,300.00	4,378,133.734	8,537%	03/19/2026
16	0	\$100.00	267	\$26,700.00	1867	\$186,700.00	4,486,508.611	8,749%	03/19/2026
17	0	\$100.00	289	\$28,900.00	1837	\$183,700.00	4,431,028.045	8,641%	03/19/2026
18	0	\$100.00	491	\$49,100.00	3779	\$377,900.00	4,538,450.673	8,850%	03/19/2026
19	0	\$100.00	480	\$48,000.00	3792	\$379,200.00	4,551,931.18	8,876%	03/19/2026
20	0	\$100.00	371	\$37,100.00	2616	\$261,600.00	4,491,186.809	8,758%	03/19/2026
21	0	\$500.00	31	\$15,500.00	179	\$89,500.00	4,371,116.066	8,524%	03/19/2026
22	0	\$500.00	47	\$23,500.00	340	\$170,000.00	4,505,329.455	8,786%	03/17/2026
23	0	\$500.00	45	\$22,500.00	390	\$195,000.00	4,597,629.311	8,966%	03/17/2026
24	0	\$500.00	57	\$28,500.00	368	\$184,000.00	4,440,352.943	8,659%	03/14/2026
		Totals	174,144	\$2,291,940.00	1008550	\$15,165,390.00			

25	0	\$500.00	46	\$23,000.00	377	\$188,500.00	4,570,456.563	8,913%	03/18/2026
26	0	\$1,000.00	10	\$10,000.00	77	\$77,000.00	4,538,685.34	8,851%	03/17/2026
27	0	\$1,000.00	9	\$9,000.00	79	\$79,000.00	4,603,657.678	8,977%	03/17/2026
28	0	\$1,000.00	10	\$10,000.00	74	\$74,000.00	4,517,633.94	8,810%	03/18/2026
29	0	\$1,000.00	8	\$8,000.00	75	\$75,000.00	4,633,847.89	9,036%	03/16/2026
30	0	\$5,000.00	0	\$0.00	3	\$15,000.00	5,128,125.357	10,000%	12/31/2025
31	0	\$5,000.00	1	\$5,000.00	6	\$30,000.00	4,395,535.806	8,571%	02/17/2026
32	0	\$100,000.00	0	\$0.00	4	\$400,000.00	5,128,124.919	10,000%	03/19/2026
		Totals	174,144	\$2,291,940.00	1008550	\$15,165,390.00			

End of Production Prize Structure
 TEXAS LOTTERY
 GAME NO.2701 "\$100,000 BONUS MULTIPLIER"
 June 5, 2025 - VERSION B

Order Quantity:	5,128,125	Pack Size:	75	Pool Size:	120,000	Winners:	1,182,694	Prize Fund:	\$17,457,330.00
Price Point:	\$5.00	Packs/Game:	68,375	Number of Pools:	42.73	Non-winners:	3,945,431	Payout:	68.08%
Revenue:	\$25,640,625.00	Packs/Pool:	1,600			Overall Odds:	4.3360		

Tier	Kind	Wins	Level	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
								Pack	Pool	Total		
Low Tiers												
01	1	L		\$5	\$5	\$5.00	9.6753	7.75	12,400.00	530,021	\$2,650,105.00	15.18%
02	1	L		\$10	\$10	\$10.00	50.0158	1.50	2,400.00	102,530	\$1,025,300.00	5.87%
03	1	L		\$5 (2X)	\$10	\$10.00	27.2561	2.75	4,400.00	188,146	\$1,881,460.00	10.78%
04	2	L		\$5 x 2	\$10	\$10.00	49.9842	1.50	2,400.00	102,595	\$1,025,950.00	5.88%
				Total (\$10.00):			13.0397	5.75	9,200.00	393,271	\$3,932,710.00	22.53%
05	1	L		\$20	\$20	\$20.00	299.4351	0.25	400.00	17,126	\$342,520.00	1.96%
06	2	L		\$5 x 2 (2X)	\$20	\$20.00	299.9956	0.25	400.00	17,094	\$341,880.00	1.96%
07	3	L		\$10 + (\$5 x 2)	\$20	\$20.00	301.4593	0.25	400.00	17,011	\$340,220.00	1.95%
08	4	L		\$5 x 4	\$20	\$20.00	301.4593	0.25	400.00	17,011	\$340,220.00	1.95%
				Total (\$20.00):			75.1462	1.00	1,600.00	68,242	\$1,364,840.00	7.82%
				Total (Low Tiers):			5.1719	14.50	23,200.00	991,534	\$7,947,655.00	45.53%
Mid Tiers												
09	1	M		\$25	\$25	\$25.00	149.7788	0.50	800.00	34,238	\$855,950.00	4.90%
10	1	M		\$5 (5X)	\$25	\$25.00	75.0000	1.00	1,600.00	68,375	\$1,709,375.00	9.79%
				Total (\$25.00):			49.9754	1.50	2,400.00	102,613	\$2,565,325.00	14.69%
11	1	M		\$50	\$50	\$50.00	299.1207	0.25	400.00	17,144	\$857,200.00	4.91%
12	1	M		\$5 (10X)	\$50	\$50.00	299.9956	0.25	400.00	17,094	\$854,700.00	4.90%
13	1	M		\$10 (5X)	\$50	\$50.00	301.4593	0.25	400.00	17,011	\$850,550.00	4.87%
14	1	M		\$25 (2X)	\$50	\$50.00	299.4351	0.25	400.00	17,126	\$856,300.00	4.91%
				Total (\$50.00):			75.0000	1.00	1,600.00	68,375	\$3,418,750.00	19.58%
15	1	M		\$100	\$100	\$100.00	2388.5072	0.03	50.24	2,147	\$214,700.00	1.23%
16	1	M		\$5 (20X)	\$100	\$100.00	2403.0576	0.03	49.94	2,134	\$213,400.00	1.22%
17	1	M		\$20 (5X)	\$100	\$100.00	2412.1002	0.03	49.75	2,126	\$212,600.00	1.22%
18	2	M		\$5 x 2 (10X)	\$100	\$100.00	1200.9660	0.06	99.92	4,270	\$427,000.00	2.45%
19	4	M		\$5 x 4 (5X)	\$100	\$100.00	1200.4038	0.06	99.97	4,272	\$427,200.00	2.45%
20	20	M		\$5 x 20	\$100	\$100.00	1716.8145	0.04	69.90	2,987	\$298,700.00	1.71%
				Total (\$100.00):			285.9124	0.26	419.71	17,936	\$1,793,600.00	10.27%
21	1	M		\$500	\$500	\$500.00	24419.6429	0.00	4.91	210	\$105,000.00	0.60%
22	4	M		\$25 x 4 (5X)	\$500	\$500.00	13250.9690	0.01	9.06	387	\$193,500.00	1.11%
23	1	M		\$50 (10X)	\$500	\$500.00	11788.7931	0.01	10.18	435	\$217,500.00	1.25%
24	1	M		\$25 (20X)	\$500	\$500.00	12066.1765	0.01	9.95	425	\$212,500.00	1.22%
25	10	M		\$5 x 10 (10X)	\$500	\$500.00	12123.2270	0.01	9.90	423	\$211,500.00	1.21%
				Total (\$500.00):			2727.7261	0.03	43.99	1,880	\$940,000.00	5.38%
				Total (Mid Tiers):			26.8764	2.79	4,463.70	190,804	\$8,717,675.00	49.94%
High Tiers												
26	1	H		\$1,000	\$1,000	\$1,000.00	58943.9655	0.00	2.04	87	\$87,000.00	0.50%
27	10	H		\$10 x 10 (10X)	\$1,000	\$1,000.00	58274.1477	0.00	2.06	88	\$88,000.00	0.50%
28	1	H		\$500 (2X)	\$1,000	\$1,000.00	61049.1071	0.00	1.97	84	\$84,000.00	0.48%
29	20	H		(\$100 x 5) + (\$50 x 8) + (\$20 x 3) + (\$10 x 4)	\$1,000	\$1,000.00	61784.6386	0.00	1.94	83	\$83,000.00	0.48%
				Total (\$1,000.00):			14994.5175	0.01	8.00	342	\$342,000.00	1.96%
30	1	H		\$5,000	\$5,000	\$5,000.00	1709375.0000	0.00	0.07	3 *	\$15,000.00	0.09%
31	20	H		(\$1,000 x 2) + (\$500 x 5) + (\$100 x 2) + (\$50 x 4) + (\$20 x 3) + (\$10 x 4)	\$5,000	\$5,000.00	732589.2857	0.00	0.16	7 *	\$35,000.00	0.20%
				Total (\$5,000.00):			512812.5000	0.00	0.23	10	\$50,000.00	0.29%
32	1	H		\$100,000	\$100,000	\$100,000.00	1282031.2500	0.00	0.09	4 *	\$400,000.00	2.29%
				Total (High Tiers):			14404.8455	0.01	8.33	356	\$792,000.00	4.54%
				Total :			4.3360	17.30	27,672.03	1,182,694	\$17,457,330.00	100.00%

*Exact Quantity by Kind Level

2X = win DOUBLE all PRIZES won
 5X = win 5 TIMES all PRIZES won
 10X = win 10 TIMES all PRIZES won
 20X = win 20 TIMES all PRIZES won

The \$25 and \$50 prizes are included in the GLEPS but are programmed as Mid-Tier and not part of the Low-Tier file.



INTEROFFICE MEMO

Sergio Rey, Acting Deputy Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

August 28, 2025

The attached invoice(s) for service is being submitted for approval.

Vendor Name	Scientific Games
P.O. Number (if applicable)	362-25-9019RL021
Tx Game #/Name	Game #2701 \$100,000 Bonus Multiplier
Draw #	
Invoice Number	TX 082825
Invoice Amount	\$319,000.86

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

JB

Dale Bowersock (Scratch Ticket Strategy Coordinator)

8/28/2025

Date

8/28/2025

For Will Russ

8/28/2025

Date

Will Russ (Products Manager)

8/28/2025

Date

Kelly Stuckey (Acting Lottery Operations Division Director)



Please return to Maria Perez in the Office of the Controller by

September 7, 2025



Invoice: TX 082825
"\$100,000 BONUS MULTIPLIER "
August 28, 2025

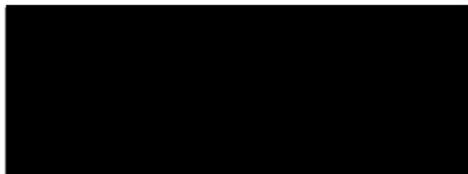
Supplier : Scientific Games International
 1500 Bluegrass Lakes Parkway
 Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
 Attn: Accounts Payable
 P.O. BOX 16630
 AUSTIN, TX 78761-6630
 United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>	<u>SG Invoice #</u>
TX-2701	1	TX-2701 \$100,000 BONUS MULTIPLIER	2,718,150.00	\$62.16 \$	168,960.20	1051536
TX-2701	2	TX-2701 \$100,000 BONUS MULTIPLIER	2,409,975.00	\$62.16 \$	149,804.05	1051550
Additional Charges:		Pack Inserts- (2) Fluorescent Inks (TX-2701)	1	\$236.61 \$	236.61	
					Total Due	\$319,000.86

***Please include the SG invoice numbers with your remittance**

Due Date: September 24, 2025



Scratch Ticket Game Closing Analysis

02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

Print Quantities	Price Point								
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	Week 27*	None	None	None	None
5M-9.99M	Week 19	Week 24	Week 13*	Week 25	Week 22	None	None	Week 58*	None
10M-14.99M	Week 24*	None	None	Week 48*	None	Week 37*	None	None	None
15M-19.99M	Week 42	None	None	Week 64*	None	None	None	None	None
20M-24.99M	None	Week 50*	None	None	Week 72*	None	None	None	None
25M-29.99M	None	None	None	None	None	Week 63*	None	None	None
30M-34.99M	None	None	None	Week 54	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

Print Quantities	Price Point								
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	\$1,295,512	None	None	None	None
5M-9.99M	\$434,607	\$484,912	\$1,163,923	\$1,295,271	\$2,729,088	None	None	\$3,038,356	None
10M-14.99M	\$465,971	None	None	\$1,077,365	None	\$4,652,039	None	None	None
15M-19.99M	\$357,603	None	None	\$1,120,927	None	None	None	None	None
20M-24.99M	None	\$831,376	None	None	\$2,865,487	None	None	None	None
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None
30M-34.99M	None	None	None	\$3,182,680	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

None = No games at this level with 85% sell through

* Only one game at this level with 85% sell through

Excludes Promotional Tickets

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