

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information

Date Completed

8/24/2026

Game #	2728	Confirmed Packs	3,741
Game Name	Yellowstone	Active Packs	3,514
Quantity Printed	7,341,750	Warehouse Packs	14,133
Price Point	\$5	Returned Packs	1,378
Start Date	3/30/2026	Printed Payout Percentage	68.00%
Top Prize	\$ 100,000	Percent Sold	75.18%
Number of Top Prizes Remaining	3	Number of Weeks Out	21

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 1,045,119	Actual Ticket Production Costs
Program Fee	\$ 1,000,000	From Working papers
License Fee	\$ 787,500	From Working papers
Prize payout expense	\$ 17,864,130	Data from Instant Ticket Tier Liability Screen in ES

Estimated Direct Costs \$ 20,696,749

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 27,597,638	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 27,597,638	

Excess of Revenue over Expended \$ 6,900,889

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to Texas Lottery that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	457,310
Next week	\$	565,505
Next week	\$	592,670
Avg Weekly Sales Current Game	\$	538,495
Avg Weekly Sales \$5; 5M - 9.99M Qty	\$	1,650,766
Percentage Of Variance In Sales		67%

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2728	Printed Payout Percentage	68.00%
Game Name	Yellowstone	Actual Payout Percentage	64.73%
Percent Sold	75.18%	Number of Weeks Out	21
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			18

Recommendation

- ☒ Based on the findings in this Summary Report, I am recommending closing the above game.
- ☐ Products recommends closing the above game based on the below business reason(s):


Scratch Ticket Strategy Coordinator 8/24/2026
Date

  For Will Russ
Products Manager 8/26/2026
Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.


Lottery Operations Division Director 8/31/2026
Date

 
Chief Financial Officer 9/2/2026
Date


Executive Director* 9/2/2026
Date

*Executive Director Order No. 01-26 delegates authority to the Lottery & Charitable Bingo Deputy Executive Director.



Play the Games of Texas!

Da Vinci Report

8/24/26

Week End Date:8/22/26

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														8/22/26	8/15/26	8/8/26	8/1/26
Mature	2751	\$5	7,319,250	AZULEJOS	2/2/26			29	87.05%	3,440	2,327	3,255	2,431	\$309,255.00	\$371,800.00	\$376,550.00	\$385,025.00
	2667	\$5	17,339,625	BINGO TIMES 20	12/1/25			38	61.00%	7,272	5,251	75,767	33	\$871,510.00	\$1,028,035.00	\$959,760.00	\$941,945.00
	2430	\$5	20,201,100	BONUS BREAK THE BANK	7/7/25			59	57.96%	5,427	4,366	101,949	30	\$586,780.00	\$673,725.00	\$671,000.00	\$647,210.00
	2765	\$5	10,130,850	LOTERIA AZUL	5/18/26			14	66.71%	21,556	9,023	10,112	390	\$1,911,610.00	\$2,144,380.00	\$2,109,595.00	\$2,066,590.00
	2736	\$5	10,153,650	MONACO CASH	4/27/26			17	48.85%	8,762	6,550	51,275	256	\$802,680.00	\$965,550.00	\$977,145.00	\$957,465.00
	2728	\$5	7,341,750	YELLOWSTONE	3/30/26			21	75.18%	3,741	3,514	14,133	1,378	\$457,310.00	\$565,505.00	\$592,670.00	\$605,805.00
	2636	\$10	8,177,500	\$1,000,000 RICHES	2/2/26			29	66.60%	7,336	4,864	40,271	117	\$939,220.00	\$1,097,140.00	\$1,065,830.00	\$1,130,310.00
	2668	\$10	22,393,250	\$250,000 50X CASHWORD	9/15/25			49	63.91%	23,007	9,518	124,657	61	\$2,749,090.00	\$3,008,280.00	\$3,033,760.00	\$2,865,950.00
	2713	\$10	11,808,600	100X THE CASH	1/5/26			33	57.37%	9,312	5,664	83,169	194	\$1,099,600.00	\$1,285,840.00	\$1,274,730.00	\$1,389,460.00
	2632	\$10	8,199,350	777	3/2/26			25	80.76%	9,989	7,052	12,007	88	\$1,461,960.00	\$1,648,530.00	\$1,679,290.00	\$1,728,470.00
	2676	\$10	25,087,000	LIMITED EDITION MEGA LOTERIA	6/23/25			61	82.50%	24,382	8,046	50,616	79	\$2,705,250.00	\$2,901,490.00	\$2,916,840.00	\$2,850,970.00
	2669	\$10	34,459,550	MEGA LOTERIA	8/4/25			55	73.39%	33,726	10,871	132,379	55	\$4,043,350.00	\$4,506,490.00	\$4,372,760.00	\$4,314,730.00
	2737	\$10	7,635,950	MONACO VIP	4/27/26			17	51.90%	13,456	8,709	48,088	78	\$1,545,450.00	\$1,761,430.00	\$1,758,270.00	\$1,840,430.00
	2724	\$10	7,911,300	SLOTS OF LUCK	3/30/26			21	47.82%	9,063	6,428	64,346	272	\$958,200.00	\$1,168,540.00	\$1,113,260.00	\$1,221,950.00
	2744	\$20	6,105,050	\$1,000,000 CASH!	12/1/25			38	55.14%	7,949	3,419	96,015	133	\$610,000.00	\$788,120.00	\$771,800.00	\$812,980.00
	2714	\$20	7,131,450	200X THE CASH	1/5/26			33	57.85%	10,313	3,782	103,285	181	\$946,340.00	\$1,126,600.00	\$1,160,200.00	\$1,270,060.00
	2655	\$20	8,197,525	EXTREME MULTIPLIER	8/4/25			55	73.30%	6,779	2,833	76,103	85	\$679,780.00	\$819,500.00	\$755,940.00	\$881,160.00
	2671	\$20	6,086,825	INSTANT MILLIONS	10/20/25			44	79.21%	7,628	3,405	37,627	125	\$720,060.00	\$811,380.00	\$829,320.00	\$876,660.00
	2722	\$20	6,064,025	MEGA MILLIONAIRE	2/16/26			27	53.93%	11,858	5,025	92,126	158	\$1,132,240.00	\$1,350,820.00	\$1,323,840.00	\$1,391,200.00
	2653	\$20	24,210,225	MILLION DOLLAR LOTERIA	7/21/25			57	87.42%	51,337	9,444	53,002	95	\$5,998,600.00	\$7,596,420.00	\$7,716,000.00	\$7,742,300.00
	2738	\$20	5,134,275	MONACO MILLIONAIRE	4/27/26			17	48.90%	18,652	7,341	75,389	87	\$1,645,680.00	\$1,930,120.00	\$1,956,880.00	\$2,048,360.00
	2725	\$20	6,119,075	POWER 20S	3/16/26			23	40.63%	12,215	5,109	124,012	1,301	\$948,700.00	\$1,126,320.00	\$1,165,660.00	\$1,297,160.00
	2730	\$30	8,197,000	MILLIONAIRE'S CLUB	3/30/26			21	27.35%	14,403	8,005	212,696	64	\$2,607,510.00	\$2,898,960.00	\$2,845,230.00	\$2,916,750.00
	2661	\$30	6,107,225	PREMIER PLAY	8/4/25			55	57.18%	7,546	4,594	90,454	85	\$1,145,400.00	\$1,213,500.00	\$1,199,190.00	\$1,218,780.00
	2624	\$50	6,039,620	\$5 MILLION ROYALE	4/21/25			70	66.21%	8,209	3,334	88,662	46	\$1,526,000.00	\$1,767,600.00	\$1,757,150.00	\$1,733,450.00
	2659	\$50	8,031,760	500X LOTERIA SPECTACULAR	9/15/25			49	66.93%	26,018	8,150	94,244	56	\$5,392,450.00	\$5,825,450.00	\$5,744,600.00	\$5,794,950.00
	2689	\$50	5,002,420	CASINO MILLIONS	1/20/26			31	46.36%	13,034	5,478	113,202	78	\$2,450,550.00	\$2,789,700.00	\$2,654,250.00	\$2,746,650.00
	2677	\$50	4,651,020	GOLDEN RICHES	11/17/25			40	56.18%	11,023	4,137	84,553	55	\$1,910,700.00	\$2,166,700.00	\$2,117,400.00	\$2,180,850.00
	2610	\$50	4,531,160	ULTIMATE MILLIONS	4/13/26			19	34.88%	16,086	6,449	121,980	35	\$3,116,900.00	\$3,361,650.00	\$3,463,200.00	\$3,662,750.00
	2665	\$100	5,645,205	\$5,000,000 FORTUNE	2/3/25			81	51.31%	9,694	3,165	167,927	130	\$1,769,500.00	\$2,194,700.00	\$2,141,500.00	\$2,502,100.00
	2627	\$100	5,610,750	\$5 MILLION TITANIUM BLACK	2/2/26			29	32.50%	17,083	5,699	226,737	91	\$3,807,100.00	\$4,334,200.00	\$4,680,300.00	\$5,456,100.00
	2587	\$100	6,027,705	LOTERIA SUPREME	8/18/25			53	44.52%	20,612	6,131	192,812	106	\$3,863,800.00	\$4,632,100.00	\$4,370,700.00	\$4,932,700.00

Liability for 2728 / YELLOWSTONE

Tier ↕	Reference ↕	Tier Value ↕	Outstanding Tier Count ↕	Outstanding Tier Amount ↕	Tickets Paid ↕	Amount Paid ↕	Estimated Tickets Sold ↕	Percent Paid ↕	Last Date Cashed ↕
1	1	\$5.00	214,918	\$1,074,590.00	494839	\$2,474,195.00	5,118,631.064	6,972%	08/23/2026
2	2	\$10.00	92,544	\$925,440.00	225527	\$2,255,270.00	5,205,639.157	7,090%	08/23/2026
3	3	\$10.00	89,020	\$890,200.00	229094	\$2,290,940.00	5,287,258.261	7,202%	08/23/2026
4	0	\$25.00	20,689	\$517,225.00	52745	\$1,318,625.00	5,273,314.864	7,183%	08/23/2026
5	0	\$25.00	39,784	\$994,600.00	107092	\$2,677,300.00	5,353,105.279	7,291%	08/23/2026
6	0	\$25.00	19,353	\$483,825.00	54050	\$1,351,250.00	5,406,067.702	7,363%	08/23/2026
7	0	\$50.00	2,049	\$102,450.00	5086	\$254,300.00	5,233,376.384	7,128%	08/23/2026
8	0	\$50.00	3,150	\$157,500.00	9048	\$452,400.00	5,445,823.414	7,418%	08/23/2026
9	0	\$50.00	4,106	\$205,300.00	11179	\$558,950.00	5,369,540.285	7,314%	08/23/2026
10	0	\$50.00	4,049	\$202,450.00	11310	\$565,500.00	5,406,288.984	7,364%	08/23/2026
11	0	\$100.00	858	\$85,800.00	2203	\$220,300.00	5,283,853.398	7,197%	08/22/2026
12	0	\$100.00	1,187	\$118,700.00	3390	\$339,000.00	5,437,739.24	7,407%	08/23/2026
13	0	\$100.00	3,204	\$320,400.00	8988	\$898,800.00	5,412,372.785	7,372%	08/23/2026
		Totals	498,760	\$7,097,880.00	1225319	\$17,864,130.00			

14	0	\$100.00	1,187	\$118,700.00	3409	\$340,900.00	5,445,610.476	7,417%	08/23/2026
15	0	\$100.00	1,214	\$121,400.00	3377	\$337,700.00	5,400,368.057	7,356%	08/23/2026
16	0	\$200.00	90	\$18,000.00	221	\$44,200.00	5,217,127.818	7,106%	08/19/2026
17	0	\$200.00	244	\$48,800.00	677	\$135,400.00	5,396,704.399	7,351%	08/23/2026
18	0	\$200.00	178	\$35,600.00	431	\$86,200.00	5,195,885.467	7,077%	08/21/2026
19	0	\$200.00	317	\$63,400.00	917	\$183,400.00	5,455,741.288	7,431%	08/23/2026
20	0	\$500.00	73	\$36,500.00	224	\$112,000.00	5,537,212.126	7,542%	08/22/2026
21	0	\$500.00	86	\$43,000.00	231	\$115,500.00	5,349,981.859	7,287%	08/23/2026
22	0	\$500.00	293	\$146,500.00	794	\$397,000.00	5,362,787.028	7,305%	08/23/2026
23	0	\$500.00	74	\$37,000.00	221	\$110,500.00	5,500,090.681	7,492%	08/20/2026
24	0	\$500.00	79	\$39,500.00	239	\$119,500.00	5,517,856.131	7,516%	08/19/2026
25	0	\$1,000.00	2	\$2,000.00	2	\$2,000.00	3,670,875.203	5,000%	07/23/2026
26	0	\$1,000.00	4	\$4,000.00	4	\$4,000.00	3,670,874.866	5,000%	07/15/2026
27	0	\$1,000.00	1	\$1,000.00	9	\$9,000.00	6,607,574.88	9,000%	07/13/2026
		Totals	498,760	\$7,097,880.00	1225319	\$17,864,130.00			

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28	0	\$1,000.00	2	\$2,000.00	5	\$5,000.00	5,244,106.882	7,143%	06/18/2026
29	0	\$1,000.00	2	\$2,000.00	5	\$5,000.00	5,244,106.882	7,143%	08/17/2026
30	0	\$100,000.00	3	\$300,000.00	2	\$200,000.00	2,936,700.162	4,000%	07/01/2026
		Totals	498,760	\$7,097,880.00	1225319	\$17,864,130.00			

End of Production Prize Structure
TEXAS LOTTERY
GAME NO.2728 "Yellowstone"
August 1, 2025 - VERSION A

Order Quantity:	7,341,750	Pack Size:	75	Pool Size:	240,000	Winners:	1,724,079	Total Payout	
Price Point:	\$5.00	Packs/Game:	97,890	Number of Pools:	30.59	Non-winners:	5,617,671	Prize Fund:	\$24,962,010.00
Revenue:	\$36,708,750.00	Packs/Pool:	3,200			Overall Odds:	4.2584	Payout:	68.00%

Kind	Wins	Tier Level	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
							Pack	Pool	Total		
Low Tiers											
01	1	L	\$5	\$5	\$5.00	10.3440	7.25	23,200.00	709,757	\$3,548,785.00	14.22%
02	1	L	\$10	\$10	\$10.00	23.0821	3.25	10,400.00	318,071	\$3,180,710.00	12.74%
03	1	L	\$5 w/2X	\$10	\$10.00	23.0790	3.25	10,400.00	318,114	\$3,181,140.00	12.74%
Total (10.00):						11.5403	6.50	20,800.00	636,185	\$6,361,850.00	25.49%
Total (Low Tiers):						5.4547	13.75	44,000.00	1,345,942	\$9,910,635.00	39.70%
Mid Tiers											
04	1	M	\$25	\$25	\$25.00	99.9775	0.75	2,400.00	73,434	\$1,835,850.00	7.35%
05	1	M	\$5 w/5X	\$25	\$25.00	49.9860	1.50	4,800.00	146,876	\$3,671,900.00	14.71%
06	3	M	(\$10 x 2) + \$5	\$25	\$25.00	100.0198	0.75	2,400.00	73,403	\$1,835,075.00	7.35%
Total (25.00):						24.9963	3.00	9,600.00	293,713	\$7,342,825.00	29.42%
07	1	M	\$50	\$50	\$50.00	1028.9769	0.07	233.24	7,135	\$356,750.00	1.43%
08	2	M	\$25 x 2	\$50	\$50.00	601.8815	0.13	398.75	12,198	\$609,900.00	2.44%
09	1	M	\$25 w/2X	\$50	\$50.00	480.3238	0.16	499.66	15,285	\$764,250.00	3.06%
10	1	M	\$10 w/5X	\$50	\$50.00	478.0096	0.16	502.08	15,359	\$767,950.00	3.08%
Total (50.00):						146.9026	0.51	1,633.74	49,977	\$2,498,850.00	10.01%
11	1	M	\$100	\$100	\$100.00	2398.4809	0.03	100.06	3,061	\$306,100.00	1.23%
12	10	M	\$10 x 10	\$100	\$100.00	1604.0529	0.05	149.62	4,577	\$457,700.00	1.83%
13	1	M	\$5 w/COWBOY HAT	\$100	\$100.00	602.1777	0.13	398.55	12,192	\$1,219,200.00	4.88%
14	20	M	\$5 x 20	\$100	\$100.00	1597.4217	0.05	150.24	4,596	\$459,600.00	1.84%
15	1	M	\$50 w/2X	\$100	\$100.00	1599.1614	0.05	150.08	4,591	\$459,100.00	1.84%
Total (100.00):						253.0155	0.30	948.56	29,017	\$2,901,700.00	11.62%
16	1	M	\$200	\$200	\$200.00	23606.9132	0.00	10.17	311	\$62,200.00	0.25%
17	20	M	\$10 x 20	\$200	\$200.00	7971.4984	0.01	30.11	921	\$184,200.00	0.74%
18	1	M	\$100 w/2X	\$200	\$200.00	12055.4187	0.01	19.91	609	\$121,800.00	0.49%
19	1	M	\$10 w/COWBOY HAT	\$200	\$200.00	5949.5543	0.01	40.34	1,234	\$246,800.00	0.99%
Total (200.00):						2387.5610	0.03	100.52	3,075	\$615,000.00	2.46%
20	1	M	\$500	\$500	\$500.00	24719.6970	0.00	9.71	297	\$148,500.00	0.59%
21	1	M	\$100 w/5X	\$500	\$500.00	23160.0946	0.00	10.36	317	\$158,500.00	0.63%
22	1	M	\$25 w/COWBOY HAT	\$500	\$500.00	6754.1398	0.01	35.53	1,087	\$543,500.00	2.18%
23	20	M	\$25 x 20	\$500	\$500.00	24887.2881	0.00	9.64	295	\$147,500.00	0.59%
24	10	M	(\$100 x 2) + (\$50 x 4) + (\$25 x 4)	\$500	\$500.00	23087.2642	0.00	10.40	318	\$159,000.00	0.64%
Total (500.00):						3172.7528	0.02	75.64	2,314	\$1,157,000.00	4.64%

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				Total (Mid Tiers):		19.4177	3.86	12,358.46	378,096	\$14,515,375.00	58.15%
High Tiers											
25	1	H	\$1,000	\$1,000	\$1,000.00	1835437.5000	0.00	0.13	4	\$4,000.00	0.02%
26	20	H	\$50 x 20	\$1,000	\$1,000.00	917718.7500	0.00	0.26	8	\$8,000.00	0.03%
27	1	H	\$50 w/COWBOY HAT	\$1,000	\$1,000.00	734175.0000	0.00	0.33	10	\$10,000.00	0.04%
28	1	H	\$200 w/5X	\$1,000	\$1,000.00	1048821.4286	0.00	0.23	7	\$7,000.00	0.03%
29	13	H	\$200 + (\$100 x 4) + (\$50 x 8)	\$1,000	\$1,000.00	1048821.4286	0.00	0.23	7	\$7,000.00	0.03%
Total (1,000.00):						203937.5000	0.00	1.18	36	\$36,000.00	0.14%
30	1	H	\$100,000	\$100,000	\$100,000.00	1468350.0000	0.00	0.16	5 *	\$500,000.00	2.00%
Total (High Tiers):						179067.0732	0.00	1.34	41	\$536,000.00	2.15%
Total :						4.2584	17.61	56,359.80	1,724,079	\$24,962,010.00	100.00%

*Exact Quantity by Kind Level



TEXAS DEPARTMENT OF LICENSING & REGULATION

LOTTERY & CHARITABLE BINGO DIVISION

P.O. Box 16630 • Austin, Texas 78761-6630

Phone (512) 344-5000 • FAX (512) 478-3682 • Bingo FAX (512) 344-5142

texaslottery.com • txbingo.org



Payment Approval

March 19, 2026

The attached invoice(s) for service is being submitted for approval.

Vendor Name	<u>Scientific Games</u>
P.O. Number (if applicable)	<u>26-0487</u>
Tx Game #/Name	<u>Game #2728 YELLOWSTONE</u>
Draw #	<u></u>
Invoice Number	<u>TX 031526</u>
Invoice Amount	<u>\$1,045,118.64</u>

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Tx Dept of Licensing & Regulation Lottery & Charitable Bingo Division.

Dale Bowersock

Dale Bowersock (Scratch Ticket Strategy Coordinator)

3/23/2026

Date

JB

3/19/2026

Will Russ

Will Russ (Products Manager)

3/29/2026

Date



Kelly Stuckey

Kelly Stuckey (Interim Lottery Operations Director)

3/30/2026

Date

Please return to Maria Perez in the Office of the Controller by

March 29, 2026



Invoice: TX 031526
"YELLOWSTONE"
March 15, 2026

Supplier: Scientific Games International
1500 Bluegrass Lakes Parkway
Alpharetta, Georgia 30004 USA

Bill To: Texas Department of Licensing and Regulation
Attn: Accounts Payable
P.O. BOX 18830
AUSTIN, TX 78761-8830
United States

Game	Shipment	Description	Quantity	Price Per	Total Amount	SG Invoice #
TX-2728	1	TX-2728 YELLOWSTONE	3,689,850.00	\$140.03	\$ 516,889.70	1052898
TX-2728	2	TX-2728 YELLOWSTONE	3,651,900.00	\$140.03	\$ 511,375.56	1052899
Additional Charges:						
		Sparkle® Set-Up Fee	1	\$5,000.00	\$ 5,000.00	
		Pack Inserts Printed on Platinum Stock (TX-2728)	1	\$12,053.39	\$ 12,053.39	
Total Due					<u>\$1,045,118.64</u>	

*Please include the SG invoice numbers with your remittance

Due Date: April 14, 2026



- i. A license fee (“**License Fee**”) for the use of the Property of two and one quarter percent (2.25%) of Actual Ticket Sales of the scratch-off Game.
- ii. A Non-Recoupable program fee (“**Program Fee**”) of one million dollars (\$1,000,000) to be paid to Licensor’s Agent as detailed in Exhibit B.
- iii. Any additional fees for services requested by the Texas Lottery not set forth in this Agreement shall require an amendment (after issuance of working papers, a Post-Executed Change, or PEC) to these Detailed Requirements.

6. PAYMENT

The Company shall invoice the Texas Lottery for the Goods and Services Fee as summarized below.

- a) Program Fee: The Company shall invoice the Texas Lottery for the Program Fee in the amount of one million dollars (\$1,000,000) upon execution of these Detailed Requirements. The Program Fee shall be due and payable to SG no later than thirty (30) days after receipt of an invoice from SG in accordance with the terms of the scratch ticket manufacturing contract between the Texas Lottery and SG, and the terms of the Prompt Payment Act.
- b) License Fee: The Company shall invoice the Texas Lottery monthly for the License Fee based on game sales reports received from the Texas Lottery on the first state business day of each month. “**Sales**” refer to scratch tickets sold and processed by the Texas Lottery’s Lottery Gaming System, less (i) any game tickets that have been canceled, returned or stolen, (ii) any promotional tickets or promotional coupons, and (iii) any retailer adjustments. The amount of each invoice from the Company shall be calculated at 2.25% of Sales during the period covered by the invoice, provided that the total License Fee will not exceed seven hundred eighty-seven thousand five hundred dollars (\$787,500).

7. TERM

The term of these Detailed Requirements (“**Term**”) shall commence on the date the working papers for the Game are executed and shall expire on the last day for claiming prizes for the Game; however, the Texas Lottery may continue limited use of the Property after expiration of the Term as allowed under these Detailed Requirements.

Scratch Ticket Game Closing Analysis
02/25/24 Thru 02/28/26

Average Number of Weeks for 85% Average Sell Through (2 Years)

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	Week 17*	None	None	None	Week 57*	None
5M-9.99M	Week 17	Week 27	Week 22*	Week 18	Week 25	Week 37*	None	Week 74*	None
10M-14.99M	Week 22	None	None	Week 31*	None	None	None	None	None
15M-19.99M	None	None	None	None	None	Week 58*	None	None	None
20M-24.99M	None	Week 41*	None	None	Week 70*	None	None	None	None
25M-29.99M	None	None	None	None	Week 43*	Week 69*	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None
>=35M	None	None	Week 102*	Week 45*	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Price Point				
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	\$1,271,429	None	None	None	\$3,109,504	None
5M-9.99M	\$489,333	\$430,424	\$702,708	\$1,650,766	\$2,831,019	\$2,351,123	None	\$4,557,105	None
10M-14.99M	\$460,807	None	None	\$1,548,488	None	None	None	None	None
15M-19.99M	None	None	None	None	None	\$4,503,279	None	None	None
20M-24.99M	None	\$1,001,893	None	None	\$2,694,222	None	None	None	None
25M-29.99M	None	None	None	None	\$5,056,047	\$6,320,244	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None	None
>=35M	None	None	\$886,639	\$4,773,034	None	None	None	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only